

ANNUAL WORK PLAN 2011

Project Title Enhancing Civil Society Participation in Local Governance for Community Safety

UNDAF 2007-11 Outcome 5: By 2011, increased capacity of government and targeted communities to attain a more peaceful, secure and just society

Expected CPAP 2007-11 Outcome(s): i) Improved governance and enhanced sectoral and inter-sectoral response to social injustice, instability and insecurity; iii) A sustained reduction of violence and social injustice in targeted communities.

Expected CPAP 2007-11 Output(s): 5.1.3 Improved capacity of government in programming, planning, implementation and monitoring and evaluation; 5.3.5 Strengthened capacity of community stakeholders to support community policing and protection

Implementing Partner: Department of Local Government, Office of the Prime Minister

Responsible Parties: Crime Prevention and Community Safety Unit, Ministry of National Security

Brief Description

Crime and violence, within homes, schools and communities are among the most pressing social issues currently facing Jamaica. Difficulties in achieving and sustaining good governance at the community level, and articulating local needs with national institutional responses have hampered efforts to achieve desired levels of community safety in Jamaica. This project takes a citizen security approach to developing sustainable long-term strategies that focus on improved partnerships between civil society, local authorities, and central state agencies to prevent and mitigate the effects of crime and violence level.

OBJECTIVE 1: Strengthened civil society participation in local governance

OBJECTIVE 2: Establishment of coordinated local civil society and state responses to crime and violence

OUTPUTS:

1. Development of local authorities' and civil society organizations' capacity to promote and secure participatory local governance
2. Development of local authority level mechanism/s under the Community Renewal Programme and the Crime Prevention & Community Safety Strategy

Programme Period:	2007-2011
Key Result Area (Strategic Plan):	2.1/2.2
Atlas Award ID:	00061406
Start date:	1 April 2011
End Date	31 December 2012
PAC Meeting Date	21 February 2011
Management Arrangements	NIM

2011 AWP budget:	100,500
Total resources required	255,000
Total allocated resources:	255,000
• Regular	5,000
• Other:	
○ Donor	250,000
○ Government	_____
Unfunded budget:	_____
In-kind Contributions	_____

Title

Signature

Date

Department of Local Government (Office of the Prime Minister)

Director General

Lulu Allen 29/3/11

United Nations Development Programme

[Signature]

29/3/11

<p>weak. Civil society needs support in raising public awareness about safety and the relevance to local governance.</p>																		
<p>Indicators:</p> <ul style="list-style-type: none"> - Frequency of meetings held by Project Stakeholder Committee - # of parish councils assessed - % completion of capacity building plan 																		
<p>Targets:</p> <ul style="list-style-type: none"> - Project Stakeholder Committee meets quarterly - Capacity assessment conducted of targeted parish councils - Capacity-building plan addressing gaps in the targeted parish councils fully developed 	<p>3. Activity Result: Development of capacity building plan addressing gaps in targeted parish councils</p> <ul style="list-style-type: none"> - Analysis of findings of baseline study 				X													
<p>Related CP outcome:</p> <p>Improved governance and enhanced sectoral and inter-sectoral response to social injustice, instability and insecurity;</p>																		

<p>Output 2: Development of local authority level mechanism under the Crime Prevention & Community Safety Branch</p> <p>Baseline: Local forums are needed to effectively coordinate civil society and government planning and actions on citizen security at the local level. Additionally there is no widely accepted template for parish safety planning. Many of the plans currently being developed do not include rigorous risk factor analysis.</p> <p>Indicators:</p> <ul style="list-style-type: none"> - % completion of assessment of citizen security forums - % completion of rules for operation of PSCs - # of targeted parish/ municipal councils elected officials and PDCs participating in sensitization sessions on establishment of PSCs - # of local authorities holding consultations for development of parish safety plans - % of completion of parish safety plan template 	<p>1. Activity Result: Assessment of existing Crime Prevention Committees - Assessment conducted - Production of report</p>	<p>X</p>	<p>X X</p>	<p>DGTF</p>	<p>Audio Visual & Print Production Costs</p>	<p>1,000</p>
	<p>2. Activity Result: Sensitization of elected local officials PDCs to actively participate in the PSC</p> <ul style="list-style-type: none"> - Sensitisation for sessions for divisional commanders in selected parishes - Workshop for elected officials from selected local authorities - Sensitisation by NAPDEC of CBOs in selected local authorities 	<p>X</p>	<p>X X X</p>	<p>DGTF</p>	<p>Travel Training, Workshops, Conferences Local Consultants Travel</p>	<p>1,000 15,000 5,000 1,000</p>
					<p>Audio Visual & Print Production Costs</p>	<p>2,000</p>

<p>Targets:</p> <ul style="list-style-type: none"> - All forums for citizen security assessed (3) - Rules for operation of parish safety committees developed - Elected officials and PDCs from all targeted local authorities participating in sensitization sessions on establishment of PSCs - Consultations completed for development of parish safety plan template in targeted local authorities - Standardized parish safety plan template fully developed <p>Related CP outcome: Improved governance and enhanced sectoral and inter-sectoral response to social injustice, instability and insecurity;</p>					
<p>3. Activity Result: Decision by MDAs on the local authorities to be assessed and to establish PSCs</p> <ul style="list-style-type: none"> - Convene the stakeholders MDAs to finalise decisions on the selection of parishes to be assessed and where parish safety committees will be established 		X			
<p>4. Activity Result: Decision by MDAs on the location of PSCs within local governance structures</p> <ul style="list-style-type: none"> - Convene the stakeholder state MDAs to finalise decisions on the placement of Parish Safety Committees within the local government framework 		X	X		<p>DGTF</p> <p>Training, Workshops, Conferences</p> <p>1,500</p>
<p>5. Activity Result: Formulation and</p>					<p>DGTF</p> <p>Training, Workshops, Conferences</p> <p>1,000</p>

	agreement on detailed TOR for PSCs - Consultations held targeted local authorities and PDCs			X				Travel	500
	6. Activity Result: Development of Parish Safety Plan template - Conduct consultations with targeted local authorities and PDCs			X	X		DGTF	Training, Workshops, Conferences Audio Visual & Print Production Costs	3,000 500
SUB-TOTAL YEAR 1									100,500

