



UN

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By ProjectPage 1 of 3  
Run Time: 19-12-2014 15:12:02Selection Criteria :Business Unit : JAM10  
Period : Jan-Dec (2013)  
Selected Project Id : 00072584  
Selected Fund Code : ALL  
Selected Dept. IDs : B0512  
Selected Outputs : ALL

|   |                 |                                    |
|---|-----------------|------------------------------------|
| Project Id : 00072584 Support to Effective National | Period :        | Jan-Dec (2013)                     |
| Output # : 00085655 Support to Effective and Integ  | Impl. Partner : | 01654 United Nations Development P |
|   | Location :      | Jamaica                            |

| Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|----------|----------|-----------------|-----------|
|----------|----------|-----------------|-----------|

Dept: 51201 (Jamaica - Central)

Fund : 04000 (Core Programme, UNU Centre)

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 71305 - Local Consult.-Sht Term-Tech   | 0.00 | 405.26    | 0.00 | 405.26    |
| 71505 - UN Volunteers-Stipend & Allow  | 0.00 | 14,403.48 | 0.00 | 14,403.48 |
| 71520 - UNV-Language Allowance         | 0.00 | 101.29    | 0.00 | 101.29    |
| 71540 - UNV-Global Charges             | 0.00 | 864.12    | 0.00 | 864.12    |
| 71545 - UNV-Home Leave Travel & Allowa | 0.00 | 40.52     | 0.00 | 40.52     |
| 71550 - UNV-Resettlement Allowance     | 0.00 | 759.68    | 0.00 | 759.68    |
| 71560 - UNV-Intl Appoint/Sep incl Trvl | 0.00 | 1,825.00  | 0.00 | 1,825.00  |
| 72120 - Svc Co-Trade and Business Serv | 0.00 | 94.43     | 0.00 | 94.43     |
| 74525 - Sundry                         | 0.00 | 364.74    | 0.00 | 364.74    |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 04000</b> | <b>0.00</b> | <b>18,858.52</b> | <b>0.00</b> | <b>18,858.52</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                               |             |                  |             |                  |
|-------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Dept : 51201</b> | <b>0.00</b> | <b>18,858.52</b> | <b>0.00</b> | <b>18,858.52</b> |
|-------------------------------|-------------|------------------|-------------|------------------|

Dept: 51205 (Jamaica - Energy &amp; Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

|                        |      |        |      |        |
|------------------------|------|--------|------|--------|
| 75705 - Learning costs | 0.00 | 594.05 | 0.00 | 594.05 |
|------------------------|------|--------|------|--------|

|                             |             |               |             |               |
|-----------------------------|-------------|---------------|-------------|---------------|
| <b>Total for Fund 04000</b> | <b>0.00</b> | <b>594.05</b> | <b>0.00</b> | <b>594.05</b> |
|-----------------------------|-------------|---------------|-------------|---------------|

|                               |             |               |             |               |
|-------------------------------|-------------|---------------|-------------|---------------|
| <b>Total for Dept : 51205</b> | <b>0.00</b> | <b>594.05</b> | <b>0.00</b> | <b>594.05</b> |
|-------------------------------|-------------|---------------|-------------|---------------|

Der 51209 (Jamaica - Service Center)

Fund : 04000 (Core Programme, UNU Centre)

|                               |      |          |      |          |
|-------------------------------|------|----------|------|----------|
| 71510 - UNV Settling-In-Grant | 0.00 | 4,383.00 | 0.00 | 4,383.00 |
|-------------------------------|------|----------|------|----------|

|                             |             |                 |             |                 |
|-----------------------------|-------------|-----------------|-------------|-----------------|
| <b>Total for Fund 04000</b> | <b>0.00</b> | <b>4,383.00</b> | <b>0.00</b> | <b>4,383.00</b> |
|-----------------------------|-------------|-----------------|-------------|-----------------|

|                               |             |                 |             |                 |
|-------------------------------|-------------|-----------------|-------------|-----------------|
| <b>Total for Dept : 51209</b> | <b>0.00</b> | <b>4,383.00</b> | <b>0.00</b> | <b>4,383.00</b> |
|-------------------------------|-------------|-----------------|-------------|-----------------|

|                                    |             |                  |             |                  |
|------------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Output : 00085655</b> | <b>0.00</b> | <b>23,835.57</b> | <b>0.00</b> | <b>23,835.57</b> |
|------------------------------------|-------------|------------------|-------------|------------------|

|                        |             |                  |             |                  |
|------------------------|-------------|------------------|-------------|------------------|
| <b>Project Total :</b> | <b>0.00</b> | <b>23,835.57</b> | <b>0.00</b> | <b>23,835.57</b> |
|------------------------|-------------|------------------|-------------|------------------|

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : Mohib Lauref Date : 22 Dec 2014



Selection Criteria :

Business Unit : JAM10  
Period : Jan-Dec (2013)  
Selected Project Id : 00072584  
Selected Fund Code : ALL  
Selected Dept. IDs : B0512  
Selected Outputs : ALL

| Project Id : ALL                     | Period : Jan-Dec (2013) |           |                 |           |
|--------------------------------------|-------------------------|-----------|-----------------|-----------|
| Output # : ALL                       | Impl. Partner :         |           |                 |           |
|                                      | Location :              |           |                 |           |
|                                      | Govt Exp                | UNDP Exp  | UN Agencies Exp | Total Exp |
| 51201 - Jamaica - Central            | 0.00                    | 18,858.52 | 0.00            | 18,858.52 |
| 51205 - Jamaica - Energy & Envirnmnt | 0.00                    | 594.05    | 0.00            | 594.05    |
| 51209 - Jamaica - Service Center     | 0.00                    | 4,383.00  | 0.00            | 4,383.00  |



**Funds Utilization**

Selection Criteria :

Business Unit : JAM10  
Period : Jan-Dec (2013)  
Selected Project Id : 00072584  
Selected Fund Code : ALL  
Selected Dept. IDs : B0512  
Selected Outputs : ALL

No Data found for the Selection Criteria

