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ANNUAL WORK PLAN 2014

Project Title:	Support to Effective Implementation Project (SEIP)
UNDAF Outcome(s):	Outcome 2: Socially excluded and at-risk populations in rural/urban communities have increased access to improved quality health and education services.
Expected CP Outcome(s): <i>(Those linked to the project and extracted from the CP)</i>	Outcome 2: Policy, legislative and institutional frameworks strengthened to promote financial sustainability and equitable growth
Project Outcome:	Enabling environment in which the Government of Jamaica can efficiently and effectively deliver on national development priorities
Executing Entity:	
Implementing Agencies:	UNDP Jamaica

Brief Description

UNDP supports capacity development initiatives of national governments, civil society organizations, independent national and regional institutions and other stakeholders through advocacy, policy advisory and implementation services. Under the SEIP, UNDP Jamaica will facilitate short to medium term assistance to the Government of Jamaica to build its capacity to efficiently and effectively implement initiatives to deliver on selected National Development priorities. This will be achieved through the following outputs.

Output1: Project implementation capacity of the Government of Jamaica enhanced

Output2: National Strategy for Development Effectiveness in Jamaica developed

Output3: Monitoring and evaluation capacity of the government and counterparts enhanced

Output4: Collaboration and partnership promoted for enhanced resource mobilization

I. ANNUAL WORK PLAN

Year: 2014

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Output1: Project implementation capacity of the Government of Jamaica enhanced Indicator 1: Percentage of GOJ requests for specialised training for officials facilitated Baseline: None Indicator 2: Extent to which consultations report on post-2015 agenda completed to pave way for an action plan Baseline: No consultations done Targets: 1. At least 50% of GOJ requests for specialised training for officials facilitated. 2. Consultations Report on post-2015 agenda completed	1. Activity Result: Specialised training for GOJ officials provided. ▪ Five GOJ officials provided overseas training		x	x		UNDP		71600 Travel	30,000
	2. Activity Result: Consultations on post-2015 agenda conducted. Actions: ▪ Hiring a consultant Consult stakeholders	x	x			UNDP		71300 Local Consultant	22,009
Output2: Framework for a National Strategy for Development Effectiveness in Jamaica designed Indicator 1: Extent to which the National Strategy for Development Effectiveness developed (Not done, partially done, fully done) Baseline: No such framework	1. Activity Result: A framework for a National Policy and Plan for Development Effectiveness developed. Actions: ▪ National Consultative Workshop conducted ▪ Draft Development Effective Strategy for Jamaica developed.			x	x	UNDP		71200 International Consultant	30,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>And baseline, indicators including annual targets developed</p> <p>Indicator 2: Status of completion of National Consultative Workshop Baseline: Not held</p> <p>Indicator 3: Percentage of International Development Partners (IDP) in Jamaica consulted Baseline: No IDP consulted for this purpose</p> <p>Indicator 4: Percentage of International development cooperation meetings Jamaica is supported to participate Baseline: Zero</p> <p><i>Targets:</i></p> <ol style="list-style-type: none"> 1. Development of Framework for a National Policy and Plan for Development Effectiveness completed 2. National Consultative Workshop completed 3. Min 80% of IDPs consulted 4. Jamaica is represented at 80% of International high level development cooperation meetings 	<p>2. Activity Result: Participation to High level international development cooperation meetings by Jamaica facilitated</p> <ul style="list-style-type: none"> ▪ Mexico high-level summit ▪ Ankara High level conference 		x	x		UNDP	TRAC	71600 Travel	20,000
<p>Output 3 Monitoring and evaluation capacity of the government and counterparts enhanced</p> <p>Indicator 1: Number of Results-Based Management Training workshops</p>	<p>1. Activity Result: Services of IUNV continued for the period</p>	x	x	x	x	UNDP/UNV	TRAC	71500 – UNV	50,000

