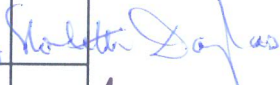



1. Basic Project Data as per most recent PIR (in BasicData Tab, except for the project objective that is to be copied from the DO Tab)

Project Title:	National Biodiversity Planning to Support the implementation of the CBD 2011-2020 Strategic Plan in Jamaica		
Country/ies:	Jamaica	PIMS Number:	5192
		Atlas Project Number:	76339
Focal Area:	BD	Project Type (FSP/MSP):	Enabling Activity
Strategic Priority:	Building on the current status and achievements of Jamaica with respect to its obligations vis-à-vis the Convention on Biological Diversity (CBD), in particular the country's biodiversity planning and Convention reporting processes, and its commitment to implement, at the national level, the CBD's Strategic Plan for the period 2011-2020	Operational Programme:	CPAP Output #1 - Strengthening the Operational and Financial Sustainability of the National Protected Areas System in Jamaica.
Date of Entry into Work Programme:	February 2014	Planned Project Duration:	12 Months
ProDoc Signature Date:	March 11 2014	Original Planned Closing Date:	January 2015
Date of First Disbursement:	N/A	Revised Planned Closing Date:	N/A
Date Mid Term Evaluation carried out :	N/A	Date of Final Evaluation:	Not decided
Project Objective:	to integrate Jamaica's obligations under the Convention on Biological Diversity (CBD) into its national development and sectoral planning frameworks through a renewed and participative 'biodiversity planning' and strategizing process, in a manner that is in line with the global guidance contained in the CBD's Strategic Plan for 2011-2020.		

This document has been revised and cleared by:

Title	Name	E-mail	Date	Signature
National Project Manager / Coordinator	Novlette Douglas	ndouglas@nepa.gov.jm	29/9/2014	
	Elsie Laurence-Chounoune	elsie.chounoune@undp.org	03/10/14	
Date of approval by/presentation to Steering Committee:	N/A			

2. Financial Overview (only GEF funds)

Output	Annual							Total Budget
	2014	2015						
Component 1:								
Stocktaking and National Target Setting								
Total Project Budget as in PRODOC	30,700.00							30,700.00
Annual Work Plan (as in Atlas)	4,300.00	26,400						30,700.00
Disbursed	0							-
Delivery Rate	0%	0%	0%	0%	0%	0%	0%	0%
Component 2:								
Strategy and Action Plan Development								
Total Project Budget as in PRODOC	86,090.00							86,090.00
Annual Work Plan (as in Atlas)	9,688.00	76,402						86,090.00
Disbursed	0							-
Delivery Rate	0%	0%	0%	0%	0%	0%	0%	0%
Component 3:								
Development of a National Framework for Resource Mobilization and Institutional Monitoring Reporting and Exchange								
Total Project Budget as in PRODOC	84,800.00							84,800.00
Annual Work Plan (as in Atlas)	13,500.00	71,300						84,800.00
Disbursed	0							-
Delivery Rate	0%	0%	0%	0%	0%	0%	0%	0%
Outcome 4:								
Project Management								
Total Project Budget as in PRODOC	18,410.00							18,410.00
Annual Work Plan (as in Atlas)	5,840.00	12,570.00						18,410.00
Disbursed	-							-
Delivery Rate	0%	0%	0%	0%	0%	0%	0%	0%
Grand Total								
Total Project Budget as in PRODOC	220,000.00	-	-	-	-	-	0	220,000.00
Total Annual Work Plan (as in Atlas)	33,328.00	186,672.00	-	-	-	-	0	220,000.00
Total Disbursed	-	-	-	0.00	0	0	0	-
Total Delivery Rate	0%	0%	0%	0%	0%	0%	0%	0%

Have there been budget revisions to the 2014 budget? Yes

If so please state how many? (please annex supporting documents) One (1)

Initially approved 2014 Budget	Budget 2014 after approved budget revision(s)
208,350.00	33,328.00

3. Narrative of main project impacts and issues

General Progress (as per last ER, DD Rating Tab), comments of the National Project manager (Confidential)
Project Agreement was signed first week of March 2014. TOR for Project personnel drafted. Activities commenced for engagement of Project Manager

Action Plan to Address Overall Marginally Unsatisfactory, Unsatisfactory or Highly Unsatisfactory Rating for DD (Copy from DD Rating Tab, R/A Section if needed)
N/A

Action Plan to Address Overall Marginally Unsatisfactory, Unsatisfactory or Highly Unsatisfactory Rating for IP (Copy from IP Rating, R/A Section if needed)
N/A

Recommendations from R/A (Copy the R/A comments and recommendations from 2012 IPB)
N/A

Recommendations from MTR (as per MTR Report)
N/A

4. Logical Framework and progress on outcomes (Information in red is to be copied from the DO Tab of the PRS)

Objective	Indicators	Baseline	Expected Target at the end of the project as stated in the PRS	Actual level as stated in the PRS	Expected mid year target (to be reported on in the 2014 PR)	Expected end of year target	Total budget assigned to this (in m USD)	Planned budget for 2014	Total budget disbursed to date
<p>To integrate Jamaica's obligations under the Convention on Biological Diversity (CBD) into the national development and sectoral planning frameworks through a strategic process, aligning the results of the process to the CBD Strategic Plan for 2011-2020.</p>	<p>Number of SECTORAL planning frameworks including biodiversity conservation and sustainable use targets</p>	<p>Inclusion of biodiversity conservation in sectoral planning frameworks as defined in the NBSAP (2003)</p>	<p>Inclusion of biodiversity conservation in development frameworks listed and any additional sectors identified</p>	<p>Actual level as stated in the PRS</p>	<p>Inclusion of biodiversity conservation targets into 6 Sectoral Plans and 7 Development Plans</p>	<p>Commence activities for the inclusion of biodiversity conservation targets into development frameworks for the 11 sectors listed and any additional sectors identified</p>	250,000	33,238	0
	<p>Number of SECTORAL planning frameworks including biodiversity conservation and sustainable use targets</p>	<p>Inclusion of biodiversity conservation in sectoral planning frameworks as defined in the NBSAP (2003)</p>	<p>Inclusion of biodiversity conservation in development frameworks listed and any additional sectors identified</p>	<p>Actual level as stated in the PRS</p>	<p>Inclusion of biodiversity conservation targets into 6 Sectoral Plans and 7 Development Plans</p>	<p>Commence activities for the inclusion of biodiversity conservation targets into development frameworks for the 11 sectors listed and any additional sectors identified</p>	<p>Commence activities for the inclusion of biodiversity conservation targets into development frameworks for the 11 sectors listed and any additional sectors identified</p>	250,000	33,238
<p>Outcome 1</p>	<p>Number of multi-sectoral multi-stakeholder working groups established to complete the NBSAP (2003) Frameworks including biodiversity conservation and sustainable use targets</p>	<p>No working group is established</p>	<p>Expected target at the end of the project: By end of 2014 a multi-sectoral multi-stakeholder working group is established and it completes the stock-taking exercise</p>	<p>Actual level as stated in the PRS</p>	<p>Working group established and has had at least 1 meeting</p>	<p>Inception Workshop done and the establishment of a multi-sectoral multi-stakeholder working group</p>	30,700	4,300	0
<p>Outcome 2</p>	<p>Status of NBSAP work in response to the guidance in the CBD Strategic Plan (2011-2020)</p>	<p>NBSAP is out of date and does not consider newer biodiversity conservation targets</p>	<p>Expected target at the end of the project: By end 2014, Jamaica's NBSAP is fully updated in line with the guidance in the CBD Strategic Plan (2011-2020), the NBSAP has been updated and has been submitted to the CBD COP</p>	<p>Actual level as stated in the PRS</p>	<p>Stock-taking and assessment exercises completed</p>	<p>National targets in response to the global Aichi Targets are developed</p>	30,700	4,300	0
<p>Outcome 3</p>	<p>Increase in capacity of the national clearinghouse to coordinate, manage and disseminate information and financial frameworks for implementing the Convention on Biological Diversity (CBD) Strategic Plan (2011-2020)</p>	<p>Capacity is low</p>	<p>Expected target at the end of the project: By 31 March 2014 the national invasive alien species database is online and data entry has begun. The database will be periodically updated thereafter</p>	<p>Actual level as stated in the PRS</p>	<p>Assessment of capacity needs completed</p>	<p>Consultative discussions regarding the establishment of the of the CINA</p>	64,000	13,500	0
<p>National framework for resource mobilisation, Convention reporting and monitoring system established and strengthened</p>	<p>Number of multi-sectoral multi-stakeholder working groups established to complete the NBSAP (2003) Frameworks including biodiversity conservation and sustainable use targets</p>	<p>No framework exists</p>	<p>Expected target at the end of the project: By 31 March 2014 a complete plan for implementing the NBSAP, including capacity, technology and finance needs assessment, has been produced and submitted to the CBD COP</p>	<p>Actual level as stated in the PRS</p>	<p>Communication Plan for implementation of NBSAP completed</p>	<p>A complete plan for implementing the NBSAP, including capacity, technology and finance needs assessment, has been produced and submitted to the CBD COP</p>	64,000	13,500	0
<p>Outcome 4</p>	<p>Number of multi-sectoral multi-stakeholder working groups established to complete the NBSAP (2003) Frameworks including biodiversity conservation and sustainable use targets</p>	<p>No framework exists</p>	<p>Expected target at the end of the project: By 31 March 2014 a complete plan for implementing the NBSAP, including capacity, technology and finance needs assessment, has been produced and submitted to the CBD COP</p>	<p>Actual level as stated in the PRS</p>	<p>Communication Plan for implementation of NBSAP completed</p>	<p>A complete plan for implementing the NBSAP, including capacity, technology and finance needs assessment, has been produced and submitted to the CBD COP</p>	64,000	13,500	0
<p>Outcome 5</p>	<p>Number of multi-sectoral multi-stakeholder working groups established to complete the NBSAP (2003) Frameworks including biodiversity conservation and sustainable use targets</p>	<p>No framework exists</p>	<p>Expected target at the end of the project: By 31 March 2014 a complete plan for implementing the NBSAP, including capacity, technology and finance needs assessment, has been produced and submitted to the CBD COP</p>	<p>Actual level as stated in the PRS</p>	<p>Communication Plan for implementation of NBSAP completed</p>	<p>A complete plan for implementing the NBSAP, including capacity, technology and finance needs assessment, has been produced and submitted to the CBD COP</p>	64,000	13,500	0

6. AOP Check List

	Yes	No
Are the outcomes the same as stated in the ProDoc?	X	
Has the Risk Management tab in Atlas been updated?	X	
Have all QORs been submitted and approved and entered into the ERBM?	N/A	
Have MTR recommendations been addressed?	N/A	
Have RTA PIR recommendations been addressed?	N/A	
If the MTR or TE will be undertaken this year, have sufficient funds been allocated for these activities?	N/A	
Has the AOP been jointly revised and agreed to by the CO with the project team?	X	
Has the AOP financial planning been checked against the ProDoc? In case of discrepancies, are the budget revision supporting documents attached to this AOP?	X	
Are the budget lines in accordance with the AWP from Atlas?	X	

Reviewed by Country Office (Name & Signature)

Date