



Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2019)
Selected Project Id : 00117579
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project Id : 00117579 Advancing the SDGs through Vis	Period :	Jan-Dec (2019)		
Output # : 00114350 OnlinePlatform	Impl. Partner :	99999 UNDP		
	Location :	Jamaica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 51201 (Jamaica - Central)

Fund : 04010 (Core Pgm Re-obligation, Centre)

71405 - Service Contracts-Individuals	0.00	815.00	0.00	815.00
72140 - Svc Co-Information Technology	0.00	77,052.42	0.00	77,052.42
72805 - Acquis of Computer Hardware	0.00	7,072.00	0.00	7,072.00
75705 - Learning costs	0.00	546.34	0.00	546.34
76125 - Realized Loss	0.00	18.00	0.00	18.00
Total for Fund 04010	0.00	85,503.76	0.00	85,503.76
Total for Dept : 51201	0.00	85,503.76	0.00	85,503.76
Total for Output : 00114350	0.00	85,503.76	0.00	85,503.76

Output # : 00114351 DIMS	Impl. Partner :	99999 UNDP
	Location :	Jamaica

Dept: 51201 (Jamaica - Central)

Fund : 04010 (Core Pgm Re-obligation, Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,986.42	0.00	5,986.42
71405 - Service Contracts-Individuals	0.00	498.00	0.00	498.00
72140 - Svc Co-Information Technology	0.00	52,533.58	0.00	52,533.58
74210 - Printing and Publications	0.00	277.32	0.00	277.32
75705 - Learning costs	0.00	204.10	0.00	204.10
Total for Fund 04010	0.00	59,499.42	0.00	59,499.42
Total for Dept : 51201	0.00	59,499.42	0.00	59,499.42
Total for Output : 00114351	0.00	59,499.42	0.00	59,499.42

Output # : 00114354 FINANCING	Impl. Partner :	99999 UNDP
	Location :	Jamaica

Dept: 51201 (Jamaica - Central)

Fund : 04010 (Core Pgm Re-obligation, Centre)



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 5
Run Time: 17-02-2020 13:02:18

Table with 3 columns: Project/Output ID, Impl. Partner, Location. Row 1: 00117579 Advancing the SDGs through Vis, 99999 UNDP, Jamaica. Row 2: 00114354 FINANCING, 99999 UNDP, Jamaica.

Summary table with 5 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include: Total for Fund 04010 (17,545.51), Total for Dept: 51201 (17,545.51), Total for Output: 00114354 (17,545.51).

Table with 3 columns: Output #, Impl. Partner, Location. Row: 00115302 ALIGNMENT, 99999 UNDP, Jamaica.

Dept: 51201 (Jamaica - Central)

Fund : 04010 (Core Pgm Re-obligation, Centre)

Summary table for Output 00115302 with 5 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include: Total for Fund 04010 (40,990.22), Total for Dept: 51201 (40,990.22), Total for Output: 00115302 (40,990.22).

Project Total summary row: Project Total, 0.00, 203,538.91, 0.00, 203,538.91

Signed By: R. Kelly Date: 17/02/2020
Signed By: Date:



Selection Criteria :

Business Unit : JAM10
 Period : Jan-Dec (2019)
 Selected Project Id : 00117579
 Selected Fund Code : ALL
 Selected Dept. IDs : B0512
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51201 - Jamaica - Central	0.00	203,538.91	0.00	203,538.91



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 4 of 5
Run Time: 17-02-2020 13:02:24

Funds Utilization

Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2019)
Selected Project Id : 00117579
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project/Award: 00117579 Advancing the SDGs through Vis

Period : As at Dec 31, 2019

Output #	00114350	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00114351	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00114354	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments _____ 0.00

Output # 00115302 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments _____	0.00