



Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2019)
Selected Project Id : 00109631
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project Id : 00109631 Engagement Facility	Period : Jan-Dec (2019)
Output # : 00108943 Engagement Facility	Impl. Partner : 99999 UNDP Location : Jamaica

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 51201 (Jamaica - Central)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,698.04	0.00	10,698.04
71305 - Local Consult.-Sht Term-Tech	0.00	14,108.46	0.00	14,108.46
72120 - Svc Co-Trade and Business Serv	0.00	1,270.09	0.00	1,270.09
72165 - Svc Co-Social Svcs, Social Sci	0.00	2,543.58	0.00	2,543.58
74210 - Printing and Publications	0.00	128.63	0.00	128.63
75705 - Learning costs	0.00	1,817.29	0.00	1,817.29
76125 - Realized Loss	0.00	3.75	0.00	3.75
76135 - Realized Gain	0.00	-5.17	0.00	-5.17

Total for Fund 04000	0.00	30,564.67	0.00	30,564.67
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Fund : 04400 (RR Engagemnt fund -frmly DSS)

71205 - Intl Consultants-Sht Term-Tech	0.00	25,000.00	0.00	25,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	20,058.00	0.00	20,058.00
72815 - Inform Technology Supplies	0.00	5,370.00	0.00	5,370.00
75705 - Learning costs	0.00	431.62	0.00	431.62

Total for Fund 04400	0.00	50,859.62	0.00	50,859.62
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Total for Dept : 51201	0.00	81,424.29	0.00	81,424.29
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Total for Output : 00108943	0.00	81,424.29	0.00	81,424.29
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Project Total :	0.00	81,424.29	0.00	81,424.29
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Signed By : R. Kelly Date : 17/02/2020
Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2019)
Selected Project Id : 00109631
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51201 - Jamaica - Central	0.00	81,424.29	0.00	81,424.29



Funds Utilization

Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2019)
Selected Project Id : 00109631
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project/Award: 00109631 Engagement Facility

Period : As at Dec 31, 2019

Output #	00108943	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,400.00