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# Annual Work Plan

Jamaica - Kingston

**Project:** 00114961  
**Project Title:** EnGender - Jamaica

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112772 Gender Equality Mainstreaming	Training	3/1/2019	2/28/2023	UNDP	30000	DFATD	71200 International Consultants	10,000.00
				UNDP	30000	DFATD	72500 Supplies	225.00
				UNDP	30000	DFATD	75100 Facilities & Administration	11,218.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	130,000.00
TOTAL							151,443.00	



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00112773 Gender Responsive NAP & NAMA	NAP&NAMA	3/1/2019	2/28/2023	UNDP	30000	DFID	71200 International Consultants	7,800.00
				UNDP	30000	DFATD	71200 International Consultants	22,200.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,734.08
				UNDP	30000	DFATD	72600 Grants	111,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	13,473.92
				UNDP	30000	DFID	71300 Local Consultants	12,376.00
				UNDP	30000	DFATD	71300 Local Consultants	35,224.00
				UNDP	30000	DFID	72600 Grants	39,000.00
TOTAL							245,808.00	



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00112774 Project Management Costs	DPC	3/1/2019	2/28/2023	UNDP	30000	DFID	74500 Miscellaneous Expenses	2,600.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	7,400.00
				UNDP	30000	DFID	75100 Facilities & Administration	208.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	177,864.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	592.00
TOTAL							188,664.00	



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00122323 COVID-19 Response	COVID-19 Response	3/1/2019	2/28/2023	UNDP	30000	CIDA	75700 Training, Workshops and Confer	1.00
TOTAL								1.00



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00125712 Communication & Behaviour Chan	Communication & Behaviour Chan	3/1/2019	2/28/2023	UNDP	30000	DFATD	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFATD	71300 Local Consultants	38,000.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	3,458.00
				UNDP	30000	DFATD	72500 Supplies	225.00
TOTAL							46,683.00	
GRAND TOTAL							632,599.00	