



Selection Criteria :

Business Unit : JAM10
Period : July-Sep (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : 00085655

Project Id : 00072584 Support to Effective National	Period : July-Sep (2014)
Output # : 00085655 Support to Effective and Integ	Impl. Partner : 01654 United Nations Development P
	Location : Jamaica

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 51201 (Jamaica - Central)

Fund : 04000 (Core Programme, UNU Centre)

71505 - UN Volunteers-Stipend & Allow	0.00	8,532.00	0.00	8,532.00
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	3,025.53	0.00	3,025.53
71540 - UNV-Global Charges	0.00	486.75	0.00	486.75
71541 - UNVs-Contribution to security	0.00	197.25	0.00	197.25
71545 - UNV-Home Leave Travel & Allowa	0.00	48.00	0.00	48.00
71550 - UNV-Resettlement Allowance	0.00	450.00	0.00	450.00
71605 - Travel Tickets-International	0.00	9,258.13	0.00	9,258.13
71615 - Daily Subsistence Allow-Intl	0.00	943.00	0.00	943.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	7,936.00	0.00	7,936.00
71635 - Travel - Other	0.00	228.00	0.00	228.00
72370 - Security related goods and mat	0.00	62.48	0.00	62.48
72405 - Acquisition of Communic Equip	0.00	2.22	0.00	2.22
72705 - Hospitality-Special Events	0.00	182.33	0.00	182.33
73125 - Common Services-Premises	0.00	61.80	0.00	61.80
73405 - Rental & Maint-Other Office Eq	0.00	20.72	0.00	20.72
74510 - Bank Charges	0.00	18.23	0.00	18.23
76125 - Realized Loss	0.00	3.08	0.00	3.08
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	31,605.52	0.00	31,605.52
Total for Dept : 51201	0.00	31,605.52	0.00	31,605.52
Total for Output : 00085655	0.00	31,605.52	0.00	31,605.52

Project Total :	0.00	31,605.52	0.00	31,605.52
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Signed By : _____ Date : _____

Signed By : Mohib Lawry Date : 22 Dec. 2014



Selection Criteria :

Business Unit : JAM10
 Period : July-Sep (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0512
 Selected Outputs : 00085655

Project Id : ALL Output # : ALL	Period : July-Sep (2014)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
51201 - Jamaica - Central	0.00	31,605.52	0.00	31,605.52



Funds Utilization

Selection Criteria :

Business Unit : JAM10
Period : July-Sep (2014)
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Selected Dept. IDs : B0512
Selected Outputs : 00085655

Project/Award: 00072584 Support to Effective National

Period : As at Sep 30, 2014

Output #	00085655	Impl. Partner :01654 United Nations Development P	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Inventory	0.00
		Prepayments	- 226.23
		Commitments	0.00

