



*Empowered lives.  
Resilient nations.*

## Annual Work Plan

### Rejuvenating Communities: A Social Cohesion Approach #89298

2016

<b>UNDAF 2016</b>	<b>Outcome:</b>	<b>2012- UNDAF Outcome 3:</b> Government and Civil Society organizations improve access to comprehensive protection, prevention and justice systems and services for individuals and groups vulnerable to multiple safety and violence risks
	<b>UNDP Strategic Plan Outcome 3:</b>	Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services
	<b>Expected CPAP Output:</b>	<b>Output 3.1</b> Improved policy, technical frameworks and technical capacity of state human rights institutions
	<b>Implementing Partner:</b>	UNDP
	<b>Responsible Parties:</b>	UNDP

### Brief Description

This PIP will develop a project document on Community Rejuvenation incorporating activities that will enhance social cohesion, include recommendations from the COE and align with the goals of Vision 2030 in relation to Citizen's Security and Safety. This will be the basis to formulate clear outcomes, outputs, activities, indicators and budget, project timelines and annual work plans as well as a monitoring and evaluation framework. The project document will also mainstream human rights and target youth, with special attention being paid to young women and girls in all the activities.

The following activities will contribute to achievement of the final output of the establishment of a Project Initiation Framework for Rejuvenation and Social Cohesion. Activities under the output will include the following;

- Consultative meetings with stakeholders from the Private Sector, Diaspora, Government and International development partners completed
- Funding proposal to secure financial resources for the project developed
- Communication material to support dialogues with key stakeholders and presentations at strategic events developed
- Draft project document and activities assessed and validated

Programme Period:	2012-2016
CPAP Programme	
Component:	<b>CPAP Outcome 3.1</b>
Project Title:	-Rejuvenating Communities: A Social Cohesion Approach PIP
Atlas Award ID:	00079484
Start date:	May 15, 2015
End Date	February 29, 2016
Management Arrangements	DIM

2016 AWP budget:	\$9000
Total resources required	
2016	\$ 9,000
Total allocated resources:	
• UNDP	\$ 9,000
Unfunded budget:	0
In-kind Contributions	0

Agreed by UNDP:

*Deputy Resident Representative*  
Title

*Mohamed Lawry*  
Signature

*13 Jan. 2016*  
Date

Expected Outputs (Including Indicators and annual targets)	Planned Activities List activity results and associated actions	Time	Responsible Party	Planned Budgets		
		frame Q1		Source of Funds	Budget Description	Amount
<b>Output 1 Project Initiation Framework for Rejuvenation and Social Cohesion project established</b>  <b>Targets</b> 1)Project Document fully completed 2)Funding proposal fully completed 3)80% of financial commitments received 4)90% participation of key stakeholders in validation process  <b>Indicators:</b> 1)Extent to which the Project Document completed (Not completed, to some extent, greater extent, fully) Baseline: No project document available  2)Extent to which Funding Proposal completed (None, partially, fully) Baseline: No funding proposal available  3)Percentage of project activities received commitments	<b>1.1 Activity Result: Consultative meetings with stakeholders completed</b>  1.1.1. Hire a consultant to develop Ted Talk  1.1.2. Hire a consultant to provide communications support for the project  1.1.3. Presentation at Conferences and Strategic events  1.1.4. Meetings with stakeholders( Govt, IDP's, Private Sector and Civil society)		UNDP	UNDP	71200 Local consultant	
			UNDP	UNDP	71300 Local consultant	
			UNDP	UNDP	75700 Training, Workshops and Conferences	
			UNDP	UNDP		
	<b>1.2 Funding proposal to secure financial resources for the project developed</b>  1.2.1 Hire a consultant to develop funding proposal		UNDP	UNDP	71300 Local consultants	
	<b>1.3 Activity Result 3 Communication material to support dialogues with key stakeholders and presentations at strategic events developed</b>  1.3.1 Activity Actions: 1. Printing of UNDP Brochures and Flyers and proposal outline		UNDP	UNDP	74200 Communications audiovisual	

<b>Baseline: No activities received commitments</b> <b>4)Percentage of key stakeholders participated to validation</b> <b>Baseline: No validation done.</b> Number of persons provided with legal aid services in the affected communities	1.3.2 Printing of Banners, Oversize Flexi-board, cards, corporate souvenirs					74200 Communications audiovisual		
	<b>Activity Result 4 Draft project document and activities assessed and validated</b>							
	1.4.1 Consultant contracted to develop Draft Prodoc	X	UNDP	UNDP	71300	8000		
	1.4.2 Conduct validation workshop	X	UNDP	UNDP	75700 Training, Workshops and Conferences	1000		
1.4.3 Dissemination of Draft Prodoc to key stakeholders for review	X	UNDP	UNDP		0			
1.4.4 HACT assessment of potential implementing partners	X	UNDP	UNDP		0			
<b>TOTAL</b>							<b>9,000</b>	