

Annual Work Plan (Cover Page)

Project Title:

Engagement Facility

Country: Jamaica

UNDAF Outcome(s):

Outcome 2 Socially excluded and at-risk populations in rural/urban communities have improved access to health and education.

Expected CP Outcome(s):
(Those that are linked to the intervention and extracted from the CPAP)

Outcome 2 Policy, legislative and institutional frameworks strengthened to promote financial sustainability and equitable growth.

Expected CP Output(s):
(Those that are linked to the intervention and extracted from the CPAP)

Output 2 Macro Economic and Financial Management Policy Reform supported to promote efficient resource allocation and management
Output 4 Strengthened National Capacity for effective and coordinated use of development assistance for achieving National and Millenium Development Goals
UNDP

Implementing partner:

Responsible Parties:

Ministry of Finance & Planning

Narrative

The Engagement Facility will facilitate UNDP Jamaica's strategic support to the Government of Jamaica, as it pursues its development priorities including public sector transformation, fiscal reforms and strategic initiatives to increase efficiency and service delivery. In 2015, the Engagement Facility will include specifically support to the Ministry of Finance and Planning's Change Management Project, support to the Office of the Contractor General's work in promoting Anti Corruption, and other strategic initiatives.

Programme Period: 2015 - 2017
Atlas Award ID: 00080391
Start Date: January 2015
End Date: December 2017
Management Arrangements: DIM

Total Resources Required: 151,000

Allocated resources: 151,000

- Government 0
- Regular (TRAC): 0
- Other (UNDP): 0

○ 04,400 51,000
○ 11,888 100,000
○ Donor 0

Unfunded budget: 0

Agreed by (UNDP): _____

Date: 15 Jan. 2015

Signature: _____

Signature

Annual Work Plan Template

Year 2015

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES					RESPONSIBLE PARTY	Source of Funds	Budget Description	Amount
	TIMEFRAME								
	Q1	Q2	Q3	Q4	Year towards stated CP outputs				
CP Output 2: Macroeconomic and Financial Management Policy reform supported to promote efficient resource allocation and management	Capacity of the MOFP enhanced to implement the Transformation Programme Business processes enhanced through the application of behavioural economics	X	X	X	X	Ministry of Finance and Planning	11888	71300 71600 75700	75,000 5,000 20,000
CP Output 4: Strengthened National Corruption methods and tools increased	Public awareness of Anti-Corruption methods and tools increased	X				Office of the Contractor General	04400	75700	5,000
	G01 strategic initiatives for coordinated use of development assistance for achieving national and millennium development goals	X	X	X	X	UNDP	04400	71300 71600 75700	25,000 15,000 6,000
TOTAL									