

## 2021 Annual Work Plan (Cover Page)

**Project:** Advancing the SDGs through Vision 2030 Jamaica

**UNDAF Outcome(s):** **Outcome :** Access to equitable social protection systems, quality services and sustainable economic opportunities improved.

### Expected CP

#### Outcome(s):

*(Those that are linked to the intervention and extracted from the CPAP)*

**Expected CP Output(s):** Output 1.3 : Global and National data collection, measurement and analytical systems in place to monitor progress on the post-2015 agenda and sustainable development goals

*(Those that are linked to the intervention and extracted from the CPAP)*

**Implementing partner:** UNDP

**Responsible Parties:** UNDP

### Narrative

Jamaica has made significant strides in localizing and integrating the Sustainable Development Goals (SDGs) in its planning framework, evidenced by the close alignment of the country's national development plan, Vision 2030 Jamaica with the 2030 Agenda for Sustainable Development. Because of its ability to galvanize multi-sector and multi-stakeholder partnerships around integrated and multi-dimensional solutions, UNDP, as "integrator" has contributed significantly to ongoing advancement of the SDGs through enhanced coordination mechanisms, development of a Roadmap for SDGs Implementation in Jamaica, expansion of public awareness on the 2030 Agenda and its alignment with Jamaica's development plan, and strengthening of national capacity to produce high quality data for monitoring the SDGs. In this project, UNDP will provide support to Jamaica in strengthening its capacity to Monitor, Evaluate and Report on the progress of Vision 2030 Jamaica and the SDGs. Additionally, research will also be conducted to accelerate innovative financing options and build capacity at the parish level to localize Vision 2030 Jamaica and the SDGs.

Programme Period:	2021
Programme Component:	
Intervention Title:	
Award ID:	
Output:	
Duration AWP:	January – September 2021

Estimated annualized budget: \$3,419.60	
Allocated resources:	
•	Government <u>\$3419.60</u>
•	Regular _____
•	Other:
○	Donor _____
○	Donor _____

**Agreed by (Implementing Partner):** \_\_\_\_\_

Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**Agreed by (UNDP):** \_\_\_\_\_

Date: 20-Aug-2021 Signature: 

## Annual Work Plan Template

Year 2021

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	Planned Budget		
		Q1	Q 2	Q3	Q4		Source of Funds	Budget Description	Budget
<b>Output 3.1 Comprehensive Innovative Financing Analysis applicable to the Jamaica context reflected in a policy brief completed</b>	Activity 1 – Procure Graphic designer to finalize/correct artwork			X	X	UNDP	GOJ	74200	170.00
<b>Output TOTAL</b>								<b>170 USD</b>	
<b>Outout 4.1 Increased knowledge of local authorities on alignment of the SDGs and Vision 2030 within their respective institutions and other corporate and operational planning processes</b>	Activity 2 Procurement of laptops to support SDG/Vision 2030 Visibility Initiative among Youth Population			X	X	UNDP	GOJ	72800	3,150.00
<b>Output Subtotal</b>								<b>3,150.00</b>	
SUB TOTAL									3,320.00
GMS (3%)									99.60

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	Planned Budget		
		Q1	Q 2	Q3	Q4		Source of Funds	Budget Description	Budget
Total								\$3,419.6	

