

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 5
Run Time: 14-02-2022 17:02:23**Selection Criteria :**Business Unit : JAM10
Period : Jan-Dec (2021)
Selected Project Id : 00129374
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : 00123081,00123082

Project Id : 00129374 Amplifying Youth Voice & Actio	Period :	Jan-Dec (2021)
Output # : 00123081 Youth Incubator	Impl. Partner :	99999 UNDP
	Location :	Jamaica
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 51201 (Jamaica - Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61105 - Salaries - NP Staff	0.00	1,513.18	0.00	1,513.18
62105 - Dependency Allowance-NP Staff	0.00	92.87	0.00	92.87
62110 - Contrib Joint Staff Pension-NP	0.00	300.70	0.00	300.70
62115 - Contrib to Med,Soclns-NP Staff	0.00	124.97	0.00	124.97
62140 - Annual Leave Expense - NO	0.00	176.45	0.00	176.45
63530 - Contribution to EOS Benefits	0.00	52.96	0.00	52.96
63535 - Contribution to Security	0.00	30.54	0.00	30.54
63540 - Contribution to Training	0.00	5.30	0.00	5.30
63545 - Contribution to ICT	0.00	22.70	0.00	22.70
63550 - Contributions to MAIP	0.00	0.76	0.00	0.76
63555 - Contribution to UN JFA	0.00	21.38	0.00	21.38
63560 - Contributions to Appendix D	0.00	3.78	0.00	3.78
64110 - Separations - NP Staff	0.00	18.92	0.00	18.92
65115 - Contributions to ASHI Reserve	0.00	150.57	0.00	150.57
65135 - Payroll Mgt Cost Recovery ATLA	0.00	23.32	0.00	23.32
71405 - Service Contracts-Individuals	0.00	15,841.52	0.00	15,841.52
71410 - MAIP Premium SC	0.00	7.28	0.00	7.28
71415 - Contribution to Security SC	0.00	582.20	0.00	582.20
Total for Fund 04000	0.00	18,969.40	0.00	18,969.40

Fund : 28120 (GIPS -CP-Global)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71350 - Internship stipend	0.00	4,853.35	0.00	4,853.35
71360 - Local Consult-Security	0.00	277.54	0.00	277.54
71405 - Service Contracts-Individuals	0.00	1,261.24	0.00	1,261.24
71410 - MAIP Premium SC	0.00	0.58	0.00	0.58
71415 - Contribution to Security SC	0.00	46.25	0.00	46.25
71505 - UN Volunteers-Stipend & Allow	0.00	8,465.30	0.00	8,465.30
71520 - UNV_Volunteer_Learning	0.00	1,199.00	0.00	1,199.00
71535 - UNV-Medical Insurance	0.00	746.47	0.00	746.47
71540 - UNV-Global Charges	0.00	394.37	0.00	394.37
71541 - UNVs-Contribution to security	0.00	274.07	0.00	274.07
71550 - UNV RSA/ Exit Allowance	0.00	250.43	0.00	250.43
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	72.54	0.00	72.54
71591 - UNV_Cost_Recovery_Deployment	0.00	1,595.98	0.00	1,595.98
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,435.10	0.00	1,435.10
71635 - Travel - Other	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	87,357.68	0.00	0.00	87,357.68
74210 - Printing and Publications	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	7,585.29	0.00	7,585.29
75705 - Learning costs	0.00	130.90	0.00	130.90
76120 - Unrealized Loss	0.00	4,710.93	0.00	4,710.93

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Project Id : 00129374 Amplifying Youth Voice & Actio		Period : Jan-Dec (2021)		
Output # : 00123081 Youth Incubator		Impl. Partner : 99999 UNDP		
		Location : Jamaica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	170.66	0.00	170.66
76130 - Unrealized Gain	0.00	- 3,473.27	0.00	- 3,473.27
76135 - Realized Gain	0.00	- 3,234.85	0.00	- 3,234.85
Total for Fund 28120	87,357.68	26,761.88	0.00	114,119.56
Total for Dept : 51201	87,357.68	45,731.28	0.00	133,088.96
Dept: 51205 (Jamaica - Energy & Envirnmnt)				
Fund : 28120 (GIPS -CP-Global)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 28120	0.00	0.00	0.00	0.00
Total for Dept : 51205	0.00	0.00	0.00	0.00
Total for Output : 00123081	87,357.68	45,731.28	0.00	133,088.96
Output # : 00123082 Youth Microprojects		Impl. Partner : 99999 UNDP		
		Location : Jamaica		
Dept: 51201 (Jamaica - Central)				
Fund : 28120 (GIPS -CP-Global)				
71305 - Local Consult.-Sht Term-Tech	0.00	43,027.81	0.00	43,027.81
71310 - Local Consult.-Short Term-Supp	0.00	583.75	0.00	583.75
71610 - Travel Tickets-Local	0.00	135.74	0.00	135.74
71635 - Travel - Other	0.00	1,027.42	0.00	1,027.42
72605 - Grants to Instit & other Benef	0.00	0.00	37.00	37.00
74210 - Printing and Publications	0.00	3,299.32	0.00	3,299.32
74525 - Sundry	0.00	132.67	0.00	132.67
75105 - Facilities & Admin - Implement	0.00	3,532.20	0.00	3,532.20
75705 - Learning costs	0.00	2,216.33	0.00	2,216.33
76125 - Realized Loss	0.00	43.37	0.00	43.37
76135 - Realized Gain	0.00	- 31.70	0.00	- 31.70
Total for Fund 28120	0.00	53,966.91	37.00	54,003.91
Total for Dept : 51201	0.00	53,966.91	37.00	54,003.91
Dept: 51205 (Jamaica - Energy & Envirnmnt)				
Fund : 28120 (GIPS -CP-Global)				
71305 - Local Consult.-Sht Term-Tech	0.00	13,159.62	0.00	13,159.62

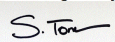
Combined Delivery Report By Project



UN Development Programme

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Project Id : 00129374 Amplifying Youth Voice & Actio	Period :			Jan-Dec (2021)
Output # : 00123082 Youth Microprojects	Impl. Partner :			99999 UNDP
	Location :			Jamaica
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	921.18	0.00	921.18
Total for Fund 28120	0.00	14,080.80	0.00	14,080.80
Total for Dept : 51205	0.00	14,080.80	0.00	14,080.80
Total for Output : 00123082	0.00	68,047.71	37.00	68,084.71
Project Total :	87,357.68	113,778.99	37.00	201,173.67

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14-Feb-2022

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DP UN Development Programme

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Run Time: 14-02-2022 17:02:23**Selection Criteria :**Business Unit : JAM10
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Selected Dept. IDs : B0512
Selected Outputs : 00123081,00123082

Project Id : ALL	Period : Jan-Dec (2021)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51201 - Jamaica - Central	87,357.68	99,698.19	37.00	187,092.87
51205 - Jamaica - Energy & Envirnmnt	0.00	14,080.80	0.00	14,080.80

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Funds Utilization**Selection Criteria :**

Business Unit : JAM10
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Project/Award: 00129374 Amplifying Youth Voice & Actio Period : As at Dec 31, 2021

Output #	00123081	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			41,404.66
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00123082	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00