

## Revised Annual Work Plan (Cover Page)

### Project: Enabling Gender-Responsive Disaster Recovery, Climate and Environmental Resilience in the Caribbean (EnGenDer)

**UNDAF Outcome(s):** **Outcome :** Policies and programmes for climate change adaptation, disaster risk reduction and universal access to clean and sustainable energy in place

#### Expected CP

#### Outcome(s):

*(Those that are linked to the intervention*

*and extracted from the CPAP)*

#### Expected CP Output(s):

*(Those that are linked to the intervention*

*and extracted from the CPAP)*

**Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change**

**Output 3.3:** Gender responsive disaster and climate risk management is integrated into the development planning and budgeted frameworks of key sectors

**Implementing partner:** UNDP

**Responsible Parties:** UNDP

#### Narrative

The EnGenDer project will support the Government in integrating gender-based analysis into climate change, as well as recovery. The project will further aim to ensure that climate change and disaster risk reduction actions are better informed by gender analysis.

Programme Period: 2020  
 Programme Component:  
 Intervention Title:  
 Award ID: 00114961  
 Output: 00112772, 00112773, 00112774

Duration AWP:  
 April 2020 – December 2020

Estimated annualized budget: \$273,481.75

USD Allocated resources:

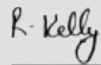
- Government  
     Regular : 20,000.000
- Other:
  - GAC 246,103.91
  - DFID 8,377.84

Unfunded budget: \_\_\_\_\_

**Agreed by (UNDP):** Richard Kelly, Programme Specialist

Date: 23-Jun-2020

Signature:



## Revised Annual Work Plan Template

### Year April - December 2020

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	Sub-Activities	TIMEFRAME				RESPONSIBLE PARTY	Planned Budget		
			Q1	Q 2	Q3	Q4		Source of Funds	Budget Description	Budget
<b>Output 1111: Technical support provided on gender equality policy mainstreaming to agencies with responsibility for development and implementation of gender-responsive and inclusive NAPs and NAMAs</b>  <b>Gender Marker: 3</b>	1111.1 Training on sector-level gender equality mainstreaming to technical and senior-level personnel in priority sectors	Meeting and workshop costs related to Gender equality mainstreaming			X	X	UNDP	GAC	75700	5,000.00
	1111.3 Develop budgeted gender-responsive and inclusive sectoral level action plans and M&E for NAPs and NAMAs in priority sectors in 9 Caribbean countries.	Support to development of Climate Responsive and gender mainstreamed Transport Sector Policy - Consultative Workshops		X	X	X	UNDP	GAC	75700	5,000.00
		Support to the development of Climate Responsive and gender mainstreamed Transport Sector Policy - Transport			X	X	UNDP	GAC	71300	20,000.00

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			Q1	Q 2	Q3	Q4		Source of Funds	Budget Description	Budget
		Surveys								
		Support to development of Climate Responsive and gender mainstreamed Transport Sector Policy - Transport Sector Specialist		x	x	x	UNDP	GAC	71300	40,000.00
		Support to gender analysis of Jamaica's Draft Climate Change Policy Framework		X	X	X	UNDP	GAC	71300	30,000.00
				X	X	X	UNDP	GAC	75700	3,000.00
				x	x	x	UNDP	GAC	71600	3,000.00
		<b>Subtotal for Output 1111</b>								<b>106,000.00</b>
		<b>Output 1111 GMS (GAC)</b>								<b>7,851.85</b>

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			Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Budget
<b>Output 1112: Gender-responsive and inclusive NAP and NAMA priority interventions implemented in target sectors in collaboration with state and non- state sectoral actors</b>  Gender marker: 2		Recruit Project Assistant		X	X		UNDP	GAC	71400	14,800.19
<b>Subtotal for Output 1112</b>									<b>20,000.25</b>	
<b>Output 1112 GMS (GAC)</b>									<b>1,096.31</b>	
<b>Output 1111 GMS (DFID)</b>									<b>385.19</b>	
<b>Output 1125</b>  <b>Support to COVID-19 response initiatives through established national recovery and response frameworks focused on the socio- economic needs of the most</b>	Delivery of psychosocial support to affected populations			X	X		UNDP	GAC	72600	5,000.00

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			Q1	Q 2	Q3	Q4		Source of Funds	Budget Description	Budget
<b>vulnerable and which enhance gender-responsive recovery in 9 Caribbean countries .</b>  <b>Indicators:</b> <ul style="list-style-type: none"> <li>- <b>Number of women and girls with a strengthened capacity to prevent and respond to GBV.</b></li> <li>- <b>Number of beneficiary that households receive income support</b></li> <li>- <b>Number of vulnerable persons that benefit from the income support provided (disagregated by women, elderly, persons with disabilities)</b></li> <li>- <b>Number of households with access to essential goods and services (disagregated by women, elderly, persons with disabilities)</b></li> </ul> <b>Targets:</b>	COVID-19 Repurposing delivery of food and hygiene packages to affected households	Agreement with local entity to provide to identify beneficiaries and support distribution of packages		X	X		UNDP	GAC	72600	70,000.00
	Delivery of income and livelihood support to impacted households				X	X		UNDP	GAC	72600

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			Q1	Q 2	Q3	Q4		Source of Funds	Budget Description	Budget
<ul style="list-style-type: none"> <li>- 100 women and girls with a strengthened capacity to prevent and respond to GBV</li> <li>- 50 households receive income support</li> <li>- 200 vulnerable persons that benefit from the income support provided (disaggregated by women, elderly, persons with disabilities)</li> <li>- 4000 vulnerable persons (1000 households) with access to essential goods and services (disaggregated by women, elderly, persons with disabilities)</li> </ul>										
	<b>Subtotal for 1125</b>								<b>100,000.00</b>	
	<b>Output 1125 GMS (GAC)</b>								<b>7,407.41</b>	
Project Management Cost	Direct Project Costs	n/a	X	X	X	X	UNDP	GAC	74500	7,400.00

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	Sub-Activities	TIMEFRAME				RESPONSIBLE PARTY	Planned Budget		
			Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Budget
								DFID	74500	2,600.00
	<b>Subtotal PMC (GAC &amp; DFID)</b>									<b>10,000.00</b>
	<b>PMC GMS (GAC)</b>									<b>548.15</b>
	<b>PMU GMS (DFID)</b>									<b>192.59</b>
	Direct Project Cost UNDP			X	X	X	UNDP	UNDP	74500	20,000.00
	<b>Subtotal for PMC (Project)</b>									<b>30,000.00</b>
SUB TOTAL (GAC & DFID)										236,000.25
SUB TOTAL (Project including UNDP TRACC)										256,000.25
General Management Support (8%)										DFID: 577.78
										GAC: 16,903.72
										Total : 17,481.50

<b>EXPECTED CP OUTPUTS and indicators including annual targets</b>	<b>PLANNED ACTIVITIES</b>  <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	<b>Sub-Activities</b>	<b>TIMEFRAME</b>				<b>RESPONSIBLE PARTY</b>	<b>Planned Budget</b>		
			Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Budget
Total										<b>\$273,481.75</b>