

Annual Work Plan 2017 (Cover Page)

Country: Jamaica

Project Title:	Japan-Caribbean Climate Change Partnership
SP Outcomes:	1. Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters including climate change
MSDF Outcome(s):	1: Inclusive and sustainable solutions adopted for the conservation, restoration, and use of ecosystems and natural resources.
Expected CP Outcome(s): <i>(Those linked to the project and extracted from the CP)</i>	Outcome 6: Policy & institutional framework strengthened to manage natural resources including parks & protected areas & resilience built for the reduction of vulnerability to natural disasters & impacts from climate change Outcome 1: NAMAs and NAPs to promote alternative low-emission and climate-resilient technologies that can support energy transformation and adaptation in economic sectors are formulated and institutionalised Outcome 2: Selected mitigation and adaptation technologies transferred and adopted for low emission and climate resilient development in the Caribbean Outcome 3: Knowledge networks strengthened in Caribbean to foster South-South and North-South cooperation through sharing of experiences surrounding climate change, natural hazard risk and resilience
Project Outcomes:	
Executing Entity:	UNDP
Implementing Agency:	UNDP Jamaica

Brief Description

The Japan-Caribbean Climate Change Partnership aims to support countries in advancing the process of low-emission risk-resilient development by improving energy security and integrating medium to long-term planning for adaptation to climate change. In the pursuit of this objective, the initiative will support policy innovation through the development of a number of NAMAs and NAPs that will help guide Caribbean countries towards a green, low-emission and climate-resilient development pathway. The initiative will then also support the implementation of actual technology that is both low-emission and advances climate risk management, including demonstration in the target countries. The programme will strengthen institutional and technical capacities in selected countries for iterative development of comprehensive NAMAs and NAPs that are country-driven, and based on existing national/sub-national development priorities, strategies and processes. Each country will be able to tailor the specific assistance it will receive as informed by its priorities and needs.

The project will be delivered through the following outcomes and outputs. The Jamaica CO will be directly responsible for the delivery of outcome 2.

Outcome 1: NAMAs and NAPs to promote alternative low-emission and climate-resilient technologies that can support energy transformation and adaptation in economic sectors are formulated and institutionalised

Output 1.1. Technical support towards national and sub-national institutional and coordination arrangements in Caribbean countries to support the formulation of national roadmaps on the NAP process, including elements for monitoring the progress of their implementation.

Output 1.2. National teams are trained in the use of tools, methods and approaches to advance the NAP process and budgeting.

Output 1.3. Business-as-usual greenhouse gas emission baselines established, and climate change mitigation options for selected sectors relevant for the Caribbean region identified.

Output 1.4. Design and implementation of NAMAs in the Caribbean with MRV systems and NAMA registries in place to monitor their execution.

Outcome 2: Selected mitigation and adaptation technologies transferred and adopted for low emission and climate resilient development in the Caribbean

Output 2.1 Affordable climate-resilient community-based water harvesting, storage and distribution systems designed, built and rehabilitated in selected target areas (e.g. communal reservoirs, rooftop catchment, rainwater storage tanks and conveyance systems)

Output 2.2 Crop diversification practices tested for their ability to improve resilience of farmers to climate change impacts.

Output 2.3 Community-based water capacity and irrigation systems improved or developed to test their ability to raise agricultural productivity.

Output 2.4 Climate-resilient agro-pastoral practices and technologies (e.g. water management and soil fertility) demonstrated in selected target areas.

Output 2.5 Small-scale infrastructure implemented to reduce climate change and disaster-induced losses

Output 2.6 Energy pilot demonstrations applied to selected adaptation, mitigation and disaster risk management interventions to catalyse low-emission climate-resilient technology transfer, development and investments in the Caribbean

Outcome 3: Knowledge networks strengthened in Caribbean to foster South-South and North-South cooperation through sharing of experiences surrounding climate change, natural hazard risk and resilience

Output 3.1 Capacity building within the region to sustain and enhance approaches to climate change adaptation and mitigation

Output 3.2 Communication campaign on the benefits of mitigation and adaptation, mitigation and disaster risk management interventions to catalyse low emission technologies for sustainable cities in island towns and communities

Output 3.3 Japan-Caribbean transfer of technical and process-oriented information on experiences, good practice, lessons and examples of relevance to medium to long-term national, sector and local planning and budgeting processes

Programme Period: 2014 - 2017
Atlas Award ID: 00082889
Project ID: 00095006
Start date: January 2017
End Date: December 2017
Management Arrangements: DIM
PAC Meeting Date:

Total resources required US\$299,970
Total allocated resources: US\$299,970
• Regular
• Other:
○ Donor US\$299,970
○ Government _____
Unfunded budget: _____
In-kind Contributions _____

Agreed by (UNDP): Eric Laurence-Chouneau, R.R.A.I.

Date: 6 July 2017 Signature: M. K. Lawry

Annual Work Plan

Year 2017

JCCCP JAMAICA ANNUAL WORKPLAN 2017						
PLANNED ACTIVITIES List of activities including M&E to be undertaken during the year towards stated CP Outputs	TIMEFRAME			Responsible Party	Source of Funds	PLANNED BUDGET Budget Description Amount (USD)
	Q1	Q2	Q3			
2.0 Local Office Costs				UNDP JA	GOJ	71400- Contractual Service- IC 38,000
2.0.1 DPC				UNDP JA	GOJ	71300- Local Consultant 9,000
2.0.2. Meetings with project steering committee and signatory				UNDP JA	GOJ	72200-Office Maachinery 3,500
2.0.3 Government Project Design and submission to Board				UNDP JA	GOJ	71600- Travel 5,000
				UNDP JA	GOJ	61100-Direct Porject Cost 20,000
				UNDP JA	GOJ	72300- Materials and Goods 2,000
				UNDP JA	GOJ	72500- Supplies 1,750
				UNDP JA	GOJ	75700- Conferences, Workshop and 1,500
				UNDP JA	GOJ	73400- Rental of Equip & Other Equipment 1,000
Total Activity 2.0						81,750
2.1.1 Proposal design and submission to the Project Board for review and approval				UNDP JA	GOJ	72600- Grant 75,000
2.1.2 Construct				UNDP JA	GOJ	72100- Contractual Services Companies 6,000
				UNDP JA	GOJ	75700- Training, Workshops and Conferences 5,000

infrastructure					71600- Travel	500
2.1.3 Establish maintenance procedures, capacity building and transfer to community		UNDP JA	GOJ		72300- Materials and Goods	75,000
		UNDP JA	GOJ		72500- Supplies	0
Total Activity 2.1						161,500
2.3.1 Proposal design and submission to the Project Board for review and approval		UNDP JA	GOJ		72100- Contractual Services Companies	15,000
		UNDP JA	GOJ		71600- Travel	500
2.3.2 Construct Infrastructure		UNDP JA	GOJ		75700- Training, Workshops and Conferences	5,000
		UNDP JA	GOJ		72300- Materials and Goods	6,000
2.3.3 Establish maintenance procedures, capacity building and transfer to community		UNDP JA	GOJ		72500- Supplies	0
Total Activity 2.3						26,500
2.3.1 Install infrastructure		UNDP JA	GOJ		72100- Contractual Services Companies	8,000
Total Activity 2.6						8,000
					75100-GMS	277,750
						22220
						299,970

Allocation of Output Numbers to Pilot Projects

Improving the adaptive capacity to climate change through rehabilitation and construction of water harvesting Infrastructure in Upper Clarendon 2.1; 2.3; Promoting climate smart technologies in schools through enhancement of the 4H supported school gardens programme. 2.1; 2.3; 2.4 Demonstrating climate resilient technologies for enhanced agricultural production and sustainable livelihoods in rural farming communities of St Ann 2.3;2.6