

## Annual Work Plan 2017 (Cover Page)

Country: Jamaica

<b>Project Title:</b>	Japan-Caribbean Climate Change Partnership
<b>SP Outcomes:</b>	1. Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters including climate change
<b>MSDF Outcome(s):</b>	1: Inclusive and sustainable solutions adopted for the conservation, restoration, and use of ecosystems and natural resources.
<b>Expected CP Outcome(s):</b> <i>(Those linked to the project and extracted from the CP)</i>	Outcome 6: Policy & institutional framework strengthened to manage natural resources including parks & protected areas & resilience built for the reduction of vulnerability to natural disasters & impacts from climate change Outcome 1: NAMAs and NAPs to promote alternative low-emission and climate-resilient technologies that can support energy transformation and adaptation in economic sectors are formulated and institutionalised Outcome 2: Selected mitigation and adaptation technologies transferred and adopted for low emission and climate resilient development in the Caribbean Outcome 3: Knowledge networks strengthened in Caribbean to foster South-South and North-South cooperation through sharing of experiences surrounding climate change, natural hazard risk and resilience
<b>Project Outcomes:</b>	
<b>Executing Entity:</b>	UNDP
<b>Implementing Agency:</b>	UNDP Jamaica

### Brief Description

The Japan-Caribbean Climate Change Partnership aims to support countries in advancing the process of low-emission risk-resilient development by improving energy security and integrating medium to long-term planning for adaptation to climate change. In the pursuit of this objective, the initiative will support policy innovation through the development of a number of NAMAs and NAPs that will help guide Caribbean countries towards a green, low-emission and climate-resilient development pathway. The initiative will then also support the implementation of actual technology that is both low-emission and advances climate risk management, including demonstration in the target countries. The programme will strengthen institutional and technical capacities in selected countries for iterative development of comprehensive NAMAs and NAPs that are country-driven, and based on existing national/sub-national development priorities, strategies and processes. Each country will be able to tailor the specific assistance it will receive as informed by its priorities and needs.

The project will be delivered through the following outcomes and outputs. The Jamaica CO will be directly responsible for the delivery of outcome 2.

**Outcome 1:** NAMAs and NAPs to promote alternative low-emission and climate-resilient technologies that can support energy transformation and adaptation in economic sectors are formulated and institutionalised

Output 1.1. Technical support towards national and sub-national institutional and coordination arrangements in Caribbean countries to support the formulation of national roadmaps on the NAP process, including elements for monitoring the progress of their implementation.

Output 1.2. National teams are trained in the use of tools, methods and approaches to advance the NAP process and budgeting.

Output 1.3. Business-as-usual greenhouse gas emission baselines established, and climate change mitigation options for selected sectors relevant for the Caribbean region identified.

Output 1.4. Design and implementation of NAMAs in the Caribbean with MRV systems and NAMA registries in place to monitor their execution.

**Outcome 2:** Selected mitigation and adaptation technologies transferred and adopted for low emission and climate resilient development in the Caribbean

Output 2.1 Affordable climate-resilient community-based water harvesting, storage and distribution systems designed, built and rehabilitated in selected target areas (e.g. communal reservoirs, rooftop catchment, rainwater storage tanks and conveyance systems)

Output 2.2 Crop diversification practices tested for their ability to improve resilience of farmers to climate change impacts.

Output 2.3 Community-based water capacity and irrigation systems improved or developed to test their ability to raise agricultural productivity.

Output 2.4 Climate-resilient agro-pastoral practices and technologies (e.g. water management and soil fertility) demonstrated in selected target areas.

Output 2.5 Small-scale infrastructure implemented to reduce climate change and disaster-induced losses

Output 2.6 Energy pilot demonstrations applied to selected adaptation, mitigation and disaster risk management interventions to catalyse low-emission climate-resilient technology transfer, development and investments in the Caribbean

**Outcome 3:** Knowledge networks strengthened in Caribbean to foster South-South and North-South cooperation through sharing of experiences surrounding climate change, natural hazard risk and resilience

Output 3.1 Capacity building within the region to sustain and enhance approaches to climate change adaptation and mitigation

Output 3.2 Communication campaign on the benefits of mitigation and adaptation, mitigation and disaster risk management interventions to catalyse low emission technologies for sustainable cities in island towns and communities

Output 3.3 Japan-Caribbean transfer of technical and process-oriented information on experiences, good practice, lessons and examples of relevance to medium to long-term national, sector and local planning and budgeting processes

Programme Period:	2014 - 2018
Atlas Award ID:	00082889
Project ID:	00095006
Start date:	January 2015
End Date:	December 2018
Management Arrangements:	DIM
PAC Meeting Date:	

Total resources required	US\$ 617,264.07
Total allocated resources:	US\$
• Regular	
• Other:	
Donor	US\$617,264.07
○	
○ Government	_____
Unfunded budget:	_____
In-kind Contributions	_____

Agreed by (UNDP): Elie Laurence-Chouvaire

Date: 10 January 2018 Signature: Mohie Lauree

R. Kelly  
10/11/2018



Annual Work Plan

Year 2018

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ANNUAL WORKPLAN 2018

PLANNED ACTIVITIES	TIMEFRAME				Responsible Party	Source of Funds	PLANNED BUDGET	
	Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
List of activities including M&E to be undertaken during the year towards stated CP Outputs								
2.0 Local Project Management					UNDP JA	GOJ	71300- Local Consultant	60,000
					UNDP JA	GOJ	72200-Office Machinery	5,000
					UNDP JA	GOJ	71600- Travel	5,000
2.0.1 DPC					UNDP JA	GOJ	71400-Direct Project Cost	33,521
					UNDP JA	GOJ	72300- Materials and Goods	3,000
2.0.2. Meetings with project steering committee and signatory					UNDP JA	GOJ	72500- Supplies	1,500
					UNDP JA	GOJ	75700- Conferences, Workshop and	1,000
					UNDP JA	GOJ	73400- Rental of Equip & Other Equipment	1,000
<b>Total Activity 2.0</b>								<b>110,021</b>
<b>Activity 2.1</b> -implementation of Pilot Project- Demonstrating climate resilient technologies for enhanced agricultural production and sustainable livelihoods in rural farming communities of St Ann								
2.1.1 Procurement of consultant to design irrigation system					UNDP JA	GOJ		
					UNDP JA	GOJ		

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PLANNED ACTIVITIES	TIMEFRAME				Responsible Party	Source of Funds	PLANNED BUDGET	
	Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
	List of activities including M&E to be undertaken during the year towards stated CP Outputs							
2.1.2 Procurement of consultant to procure materials and install irrigation system					UNDP JA	GOJ	71400- Contractual Service- IC	30,000
2.1.3 Procurement of consultant to procure materials and conduct training in Climate Smart Agriculture					UNDP JA	GOJ	71400- Contractual Service- IC	130,000
2.1.4. Procurement of consultant to procure and Install of Solar Pump System							71400- Contractual Service- IC	20,000
2.1.5. Procurement of services to develop knowledge management products							71400- Contractual Service- IC	40,000
2.1.6 Local Project related travel							71600- Travel	12,000
<b>Total Activity 2.1</b>								<b>242,000</b>
<b>Activity 2.2 Implementation of Pilot Project- Improving the adaptive capacity to climate change through rehabilitation and construction of water harvesting Infrastructure in Upper Clarendon</b>								
2.2.1. Procurement of contractor to repair tank (including provision of materials)					UNDP JA/CPDCBS	GOJ	72100- Contractual Services - Companies	46,000
2.2.2 Procurement of services for disaster Management Plan					UNDP JA/CPDCBS	GOJ	71400- Contractual Service- IC	6,201.55
2.2.3 Procurement services to procure and install irrigation system					UNDP JA/CPDCBS	GOJ	71400- Contractual Service- IC	0
								7,500



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PLANNED ACTIVITIES	TIMEFRAME				Responsible Party	Source of Funds	PLANNED BUDGET	
	Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
List of activities including M&E to be undertaken during the year towards stated CP Outputs								
2.2.4. . Procurement of training materials					UNDP JA/CPDCBS		72300- Materials and Goods	15,350
2.2.5 Procurement of equipment for land clearing					UNDP JA/CPDCBS		72300- Materials and Goods	3,100
2.2.6 Procurement and installation of solar pump system					UNDP JA/CPDCBS		72300- Materials and Goods	23,256
2.2.7-Local Project related Travel							71600- Travel	10,000
<b>Total Activity 2.2</b>								<b>111,407.55</b>
<b>Activity 2.3 Implementation of Pilot Project- Promoting climate smart technologies in schools through enhancement of the 4H supported school gardens programme</b>								
2.3.1 Continued procurement of goods and labour for installation of tanks					UNDP/ JA4-H			
2.3.2 Continued procurement of materials and labour for Guttering of buildings and channelling of water to storage					UNDP/ JA4-H			10,000
2.3.3 Procurement of drip hose and lines					UNDP/ JA4-H			10,000
2.3.4 Procurement of training materials					UNDP/ JA4-H			12,048
2.3.5 Procurement of materials and supplies for school gardens					UNDP/ JA4-H			16,064.26

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PLANNED ACTIVITIES	TIMEFRAME				Responsible	PLANNED BUDGET		
	Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (USD)
List of activities including M&E to be undertaken during the year towards stated CP Outputs					Party			
2.3.6 Local Project related travel					UNDP			10,000
<b>Total Activity 2.3</b>								<b>108,112.26</b>
<b>Total</b>								<b>571,540.81</b>
<b>GMS (8%)</b>								<b>45,723.26</b>
<b>GRAND Total</b>								<b>617,264.07</b>