



Annual Work Plan

Jordan - Amman

Project: 00059685
Project Title: Umbrella Project in Support of the Jordan Dev. Programme
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074766 Umbrella Project in Jordan	2. Enhance oversight capaci	1/1/2010	31/12/2012	UNDP	11888	UNDP	74500	Miscellaneous Expenses	3.23
				UNDP	30084	UNDP	71300	Local Consultants	50,000.00
	3. Improved advocacy capac	1/1/2010	31/12/2012	UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	20,000.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	57,986.00
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	5,000.00
	4. Mainstreaming & Aid Effec	1/1/2010	31/12/2012	UNDP	30084	UNDP	71200	International Consultants	100,000.00
				UNDP	04000	UNDP	71200	International Consultants	24,333.49
	Env. Activity	1/1/2018	31/12/2020	UNDP	30084	UNDP	71300	Local Consultants	10,000.00
	Oper Activity	1/1/2017	31/12/2020	UNDP	30084	UNDP	71300	Local Consultants	77,000.00
	TOTAL								344,322.72
GRAND TOTAL								344,322.72	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074766 Umbrella Project in Jordan	2. Enhance oversight capaci	1/1/2010	31/12/2012	UNDP	30084	UNDP	71300	Local Consultants	80,000.00
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	10,000.00
	3. Improved advocacy capac	1/1/2010	31/12/2012	UNDP	30084	UNDP	75700	Training, Workshops and Confer	95,000.00
				UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	55,000.00
	4. Mainstreaming & Aid Effec	1/1/2010	31/12/2012	UNDP	30084	POL	71200	International Consultants	0.00
				UNDP	30084	UNDP	71200	International Consultants	142,013.00
	Env. Activity	1/1/2018	31/12/2020	UNDP	30084	UNDP	71300	Local Consultants	10,000.00
	Oper Activity	1/1/2017	31/12/2020	UNDP	30084	UNDP	71300	Local Consultants	30,000.00
	TOTAL								422,013.00
	GRAND TOTAL								422,013.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074766 Umbrella Project in Jordan	1. Strengthen advisory role	1/1/2010	31/12/2012	UNDP	30084	UNDP	71300	Local Consultants	150,000.00
	2. Enhance oversight capaci	1/1/2010	31/12/2012	UNDP	30084	UNDP	74500	Miscellaneous Expenses	5,000.00
TOTAL									155,000.00
GRAND TOTAL									155,000.00



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Jordan - Amman

Project: 00059685

Report Date: 6/3/2018

Project Title: Umbrella Project in Support of the Jordan Dev. Programme

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	3. Improved advocacy capac	1/1/2010	31/12/2012	UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	300,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00