



Annual Work Plan

Jordan - Amman

Project: 00068722
Project Title: Support for the Electoral Cycle in Jordan (2012 - 2015)

Report Date: 6/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00083740 Support for the Electoral Cycl	2. IEC technical support	1/11/2012	31/12/2015	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	3,000.00	
				UNDP	30079	EUCOMM	75100	Facilities & Administration	7,015.01	
				UNDP	30079	EUCOMM	71300	Local Consultants	4,078.00	
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	93,142.99	
	3. Supp to Electoral register	1/11/2012	31/12/2015	UNDP	30079	EUCOMM	75100	Facilities & Administration	0.00	
				UNDP	30079	EUCOMM	71200	International Consultants	0.00	
	4. Support 2012 elections	1/11/2012	31/12/2013	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	30,000.00	
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2,100.00	
	7. Electoral Advise & Manag	1/11/2012	31/12/2015	UNDP	30079	EUCOMM	61300	Salary & Post Adj Cst-IP Staff	130,020.00	
				UNDP	30079	EUCOMM	72300	Materials & Goods	11,348.00	
				UNDP	30079	EUCOMM	71200	International Consultants	12,500.00	
				UNDP	30079	EUCOMM	71600	Travel	2,755.00	
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	4,000.00	
				UNDP	30079	EUCOMM	74100	Professional Services	2,500.00	
				UNDP	30079	EUCOMM	75100	Facilities & Administration	13,854.00	
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	0.00	
	TOTAL									351,098.00
	00098087 Electoral Support Phase II	Consolidation of the IEC VR	1/10/2015	31/3/2017	UNDP	30079	EUCOMM	71200	International Consultants	0.00
UNDP					30079	EUCOMM	75100	Facilities & Administration	0.00	
Enhancing IEC Capacities		1/10/2015	31/3/2017	UNDP	30079	EUCOMM	75100	Facilities & Administration	2,734.76	
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00	
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	20,000.00	
				UNDP	30079	EUCOMM	71300	Local Consultants	19,068.00	
Enhancing IEC external Rel		1/10/2015	31/3/2017	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	3,300.00	
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	4,000.00	
				UNDP	30079	EUCOMM	75100	Facilities & Administration	878.22	



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	Enhancing IEC external Rela	1/10/2015	31/3/2017	UNDP	30079	EUCOMM	71300	Local Consultants	5,246.00
	Providing specialized adviso	1/10/2015	31/3/2017	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72300	Materials & Goods	29,830.00
				UNDP	30079	EUCOMM	71200	International Consultants	12,500.00
				UNDP	30079	EUCOMM	74100	Professional Services	-9,793.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,138.10
TOTAL									90,902.08
GRAND TOTAL									442,000.08



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00083740 Support for the Electoral Cycl	1. Support IEC in Cap. Build	1/11/2012	31/12/2015	UNDP	26960	BEL	75100	Facilities & Administration	9,000.00
	7. Electoral Advise & Manag	1/11/2012	31/12/2015	UNDP	30079	EUCOMM	74100	Professional Services	5,300.07
					UNDP	30079	EUCOMM	75100	Facilities & Administration
TOTAL									14,671.08
00098087 Electoral Support Phase II	Providing specialized adviso	1/10/2015	31/3/2017	UNDP	30079	EUCOMM	75100	Facilities & Administration	673.99
				UNDP	30079	EUCOMM	74100	Professional Services	9,628.43
TOTAL									10,302.42
GRAND TOTAL									24,973.50