



Annual Work Plan

Jordan - Amman

Project: 00081596
Project Title: Integrated Eco & Social Develop Policy Framework
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090790 Review Socio-Economic policies	A new vision and the macro	1/5/2014	30/4/2015	JOR-National Execution	30071	JOR	71300	Local Consultants	21,600.00
				JOR-National Execution	30071	JOR	75100	Facilities & Administration	1,330.00
				JOR-National Execution	30071	JOR	74200	Audio Visual&Print Prod Costs	5,000.00
	Analytical capacities for the	1/5/2014	30/4/2015	JOR-National Execution	30071	JOR	74200	Audio Visual&Print Prod Costs	0.00
				JOR-National Execution	30071	JOR	75100	Facilities & Administration	2,000.00
				JOR-National Execution	30071	JOR	71300	Local Consultants	40,000.00
	Participatory media and com	1/5/2014	30/4/2015	JOR-National Execution	30071	JOR	75100	Facilities & Administration	708.90
				JOR-National Execution	30071	JOR	74200	Audio Visual&Print Prod Costs	4,000.00
				JOR-National Execution	30071	JOR	71300	Local Consultants	10,177.99
	Social and Economic Challe	1/5/2014	30/4/2015	JOR-National Execution	30071	JOR	75100	Facilities & Administration	1,446.10
				JOR-National Execution	30071	JOR	74500	Miscellaneous Expenses	1,000.00
				JOR-National Execution	30071	JOR	74100	Professional Services	1,000.00
				JOR-National Execution	30071	JOR	71400	Contractual Services - Individ	26,922.00
	TOTAL								115,184.99
	GRAND TOTAL								115,184.99



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00090790 Review Socio-Economic policies	Analytical capacities for the	1/5/2014	30/4/2015	JOR-National Execution	30071	JOR	75700	Training, Workshops and Confer	0.00
				JOR-National Execution	30071	JOR	75100	Facilities & Administration	0.00
				JOR-Min.Planning & Inter.Coop	30071	JOR	75100	Facilities & Administration	2,015.00
				JOR-Min.Planning & Inter.Coop	30071	JOR	75700	Training, Workshops and Confer	38,285.00
TOTAL								40,300.00	
GRAND TOTAL								40,300.00	