



Annual Work Plan

Jordan - Amman

Project: 00084532
 Project Title: Jordan's First Biennial Update Report
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092500 Jordan First Biennial Report	Domestic MRV	1/1/2015	31/12/2016	JOR-National Execution	62000	GEFTrustee	71200	International Consultants	15,000.00
				JOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				JOR-National Execution	62000	GEFTrustee	71300	Local Consultants	15,000.00
				JOR-National Execution	62000	GEFTrustee	71600	Travel	5,000.00
				JOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	3,000.00
	Financial, tech & capacity bu	1/1/2015	31/12/2016	JOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	10,000.00
				JOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				JOR-National Execution	62000	GEFTrustee	71300	Local Consultants	35,000.00
	GHG Inventory	1/1/2015	31/12/2016	JOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
	M&E	1/1/2015	31/12/2016	JOR-National Execution	62000	GEFTrustee	74100	Professional Services	3,000.00
				JOR-National Execution	62000	GEFTrustee	71200	International Consultants	7,000.00
	Mitigation	1/1/2015	31/12/2016	JOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				JOR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,000.00
				JOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	10,000.00
				JOR-National Execution	62000	GEFTrustee	71600	Travel	4,000.00
				JOR-National Execution	62000	GEFTrustee	71300	Local Consultants	25,000.00
	Project Management	1/1/2015	31/12/2017	JOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	23,000.00
				JOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
				JOR-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
	Publication and submission	1/1/2015	31/12/2016	JOR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
TOTAL								187,040.00	
GRAND TOTAL								187,040.00	



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00092500 Jordan First Biennial Report	Domestic MRV	1/1/2015	31/12/2016	JOR - Ministry of Environment	62000	GEFTrustee	71600	Travel	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	1,396.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100	Contractual Services-Companies	3,000.00
	Financial, tech & capacity bu	1/1/2015	31/12/2016	JOR - Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
	M&E	1/1/2015	31/12/2016	JOR - Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	62.00
	Project Management	1/1/2015	31/12/2017	JOR - Ministry of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	507.37
Publication and submission	1/1/2015	31/12/2016	JOR - Ministry of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00	
TOTAL								18,965.37	
GRAND TOTAL								18,965.37	