



Annual Work Plan

Jordan - Amman

Project: 00085921

Report Date: 6/3/2018

Project Title: JPD on Jordan National Response to Syrian Crisis

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093398 JPD on Jordan Response	Enhance MOPIC public outre	1/1/2015	31/12/2015	UNDP	30000	UNDP_MA	75100	Facilities & Administration	90.58
				UNDP	30000	WFP	75100	Facilities & Administration	72.73
				UNDP	30000	UNFPA	72100	Contractual Services-Companies	13,116.47
				UNDP	30000	UNFPA	75100	Facilities & Administration	1,049.32
				UNDP	30000	UNDP_MA	74500	Miscellaneous Expenses	1,132.19
				UNDP	30000	WFP	72500	Supplies	909.18
	Enhanced MOPIC coordi cap	1/1/2015	31/12/2015	UNDP	30000	UNICEF	75100	Facilities & Administration	1,481.44
				UNDP	04000	UNDP	71300	Local Consultants	4,000.00
				UNDP	30000	WHO	75100	Facilities & Administration	1,955.05
				UNDP	30000	UN Women	64300	Staff Mgmt Costs - IP Staff	19,187.69
				UNDP	30000	UNICEF	64300	Staff Mgmt Costs - IP Staff	18,518.00
				UNDP	30000	UNESCO	64300	Staff Mgmt Costs - IP Staff	30,313.62
				UNDP	30000	UNESCO	75100	Facilities & Administration	2,425.09
				UNDP	30000	WFP	71300	Local Consultants	16,733.20
				UNDP	30000	WHO	64300	Staff Mgmt Costs - IP Staff	24,449.65
				UNDP	30000	UNFPA	75700	Training, Workshops and Confer	46,482.71
				UNDP	30000	WFP	72100	Contractual Services-Companies	7,490.55
				UNDP	30000	WFP	71600	Travel	8,191.26
				UNDP	30000	WFP	74500	Miscellaneous Expenses	4,187.60
				UNDP	30000	WFP	75100	Facilities & Administration	10,671.28
				UNDP	30000	UNFPA	75100	Facilities & Administration	4,312.14
				UNDP	30000	UNFPA	71300	Local Consultants	7,419.00
				UNDP	30000	UN Women	75100	Facilities & Administration	1,535.02
	UNDP	30000	WFP	71400	Contractual Services - Individ	96,788.32			
	MOPIC's IManagemnt Syste	1/1/2015	31/12/2015	UNDP	30000	ILO	72200	Equipment and Furniture	973.01
				UNDP	30000	UNOCHA	75100	Facilities & Administration	1,353.42
				UNDP	30000	UNFPA	71200	International Consultants	0.00
				UNDP	30000	ILO	75100	Facilities & Administration	77.84



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	MOPIC's IManagemnt Syste	1/1/2015	31/12/2015	UNDP	30000	UNICEF	71200	International Consultants	739.90
				UNDP	30000	UNFPA	71300	Local Consultants	19,601.02
				UNDP	30000	UNFPA	71400	Contractual Services - Individ	0.00
				UNDP	30000	UNFPA	75100	Facilities & Administration	1,568.08
				UNDP	30000	UNICEF	75100	Facilities & Administration	59.19
				UNDP	30000	UNOCHA	71300	Local Consultants	16,917.79
	Strengthen MOPIC M&E	1/1/2015	31/12/2015	UNDP	30000	WFP	74500	Miscellaneous Expenses	1,085.70
				UNDP	30000	WFP	71600	Travel	6,687.58
				UNDP	30000	WFP	75700	Training, Workshops and Confer	12,000.00
				UNDP	30000	WFP	75100	Facilities & Administration	3,581.86
			UNDP	30000	WFP	71200	International Consultants	25,000.00	
TOTAL								412,157.48	
GRAND TOTAL								412,157.48	



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00093398 JPD on Jordan Response	Enhance MOPIC public outre	1/1/2015	31/12/2015	UNDP	30000	UNDP_MA	75100	Facilities & Administration	90.58
				UNDP	30000	WFP	75100	Facilities & Administration	13.67
				UNDP	30000	UNDP_MA	74500	Miscellaneous Expenses	1,132.19
				UNDP	30000	UNFPA	72100	Contractual Services-Companies	8,364.48
				UNDP	30000	WFP	72500	Supplies	170.89
				UNDP	30000	UNFPA	75100	Facilities & Administration	669.18
	Enhanced MOPIC coordi cap	1/1/2015	31/12/2015	UNDP	30000	UN Women	75100	Facilities & Administration	287.85
				UNDP	30000	WFP	74500	Miscellaneous Expenses	201.00
				UNDP	30000	UNICEF	75100	Facilities & Administration	234.27
				UNDP	30000	WHO	64300	Staff Mgmt Costs - IP Staff	5,320.28
				UNDP	30000	UNESCO	64300	Staff Mgmt Costs - IP Staff	4,078.62
				UNDP	30000	WFP	75100	Facilities & Administration	363.43
				UNDP	30000	WHO	75100	Facilities & Administration	424.70
				UNDP	30000	UNESCO	75100	Facilities & Administration	326.29
				UNDP	30000	UN Women	64300	Staff Mgmt Costs - IP Staff	3,598.03
				UNDP	30000	UNICEF	64300	Staff Mgmt Costs - IP Staff	2,928.34
				UNDP	30000	WFP	71400	Contractual Services - Individ	4,342.03
				MOPIC's IManagemnt Syste	1/1/2015	31/12/2015	UNDP	30000	UNICEF
	UNDP	30000	ILO				72100	Contractual Services-Companies	752.80
	UNDP	30000	UNICEF				75100	Facilities & Administration	59.19
	UNDP	30000	UNOCHA				75100	Facilities & Administration	90.54
	UNDP	30000	UNICEF				71200	International Consultants	329.26
	UNDP	30000	UNOCHA				72100	Contractual Services-Companies	1,131.76
	UNDP	30000	ILO				75100	Facilities & Administration	60.22
	Strengthen MOPIC M&E	1/1/2015	31/12/2015	UNDP	30000	WFP	75100	Facilities & Administration	459.43
				UNDP	30000	WFP	71600	Travel	1,487.58
				UNDP	30000	WFP	72100	Contractual Services-Companies	3,269.37
				UNDP	30000	WFP	75700	Training, Workshops and Confer	985.96



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TOTAL						41,582.58			
GRAND TOTAL						41,582.58			