



## Annual Work Plan

Jordan - Amman

**Project:** 00091033  
**Project Title:** Supporting Implementation of the National Youth Strategy  
**Year:** 2017

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00096497 Supporting Implementation NYS	Project Management	1/7/2015	30/6/2020	JOR-National Execution	30071	JOR	75100	Facilities & Administration	5,863.00	
				JOR-National Execution	30071	JOR	71400	Contractual Services - Individ	112,465.00	
				JOR-National Execution	30071	JOR	74500	Miscellaneous Expenses	3,038.00	
				JOR-National Execution	30071	JOR	73400	Rental & Maint of Other Equip	1,750.00	
	Youth Centers	1/7/2015	30/6/2020	JOR-National Execution	30000	UNESCO	75100	Facilities & Administration	326.00	
				JOR-National Execution	30000	UNESCO	75700	Training, Workshops and Confer	4,021.00	
				JOR-National Execution	30071	JOR	71600	Travel	5,996.00	
				JOR-National Execution	30071	JOR	75100	Facilities & Administration	300.00	
	Youth Strategy	1/7/2015	30/6/2020	JOR-National Execution	30000	JOR	75700	Training, Workshops and Confer	0.00	
				JOR-National Execution	30071	JOR	71300	Local Consultants	3,672.31	
				JOR-National Execution	30071	JOR	72100	Contractual Services-Companies	83,708.00	
				JOR-National Execution	30071	JOR	75100	Facilities & Administration	4,719.00	
				JOR-National Execution	30071	JOR	75700	Training, Workshops and Confer	0.00	
				JOR-National Execution	30071	JOR	74200	Audio Visual&Print Prod Costs	7,000.00	
					JOR-National Execution	30000	JOR	75100	Facilities & Administration	0.00
	<b>TOTAL</b>								<b>232,858.31</b>	
<b>GRAND TOTAL</b>								<b>232,858.31</b>		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096497 Supporting Implementation NYS	Youth Strategy	1/7/2015	30/6/2020	JOR-National Execution	30000	JOR	75100	Facilities & Administration	0.00
				JOR-National Execution	30071	JOR	75100	Facilities & Administration	9,523.81
				JOR-National Execution	30000	JOR	75700	Training, Workshops and Confer	0.00
				JOR-National Execution	30071	JOR	75700	Training, Workshops and Confer	190,476.19
<b>TOTAL</b>								<b>200,000.00</b>	
<b>GRAND TOTAL</b>								<b>200,000.00</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096497 Supporting Implementation NYS	Youth Strategy	1/7/2015	30/6/2020	JOR-National Execution	30000	JOR	75100	Facilities & Administration	0.00
				JOR-National Execution	30000	JOR	75700	Training, Workshops and Confer	0.00
				JOR-National Execution	30071	JOR	75100	Facilities & Administration	9,523.81
				JOR-National Execution	30071	JOR	75700	Training, Workshops and Confer	190,476.19
<b>TOTAL</b>								<b>200,000.00</b>	
<b>GRAND TOTAL</b>								<b>200,000.00</b>	



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Jordan - Amman

**Project:** 00091033

**Report Date:** 6/3/2018

**Project Title:** Supporting Implementation of the National Youth Strategy

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096497 Supporting Implementation NYS	Youth Strategy	1/7/2015	30/6/2020	JOR-National Execution	30000	JOR	75700	Training, Workshops and Confer	0.00
				JOR-National Execution	30071	JOR	75700	Training, Workshops and Confer	190,476.19
				JOR-National Execution	30000	JOR	75100	Facilities & Administration	0.00
				JOR-National Execution	30071	JOR	75100	Facilities & Administration	9,523.81
<b>TOTAL</b>								<b>200,000.00</b>	
<b>GRAND TOTAL</b>								<b>200,000.00</b>	