



Annual Work Plan

Jordan - Amman

Project: 00096777
Project Title: Sustainable urbanizations
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100695 PPG formulation	PPG formulation	1/7/2016	31/7/2017	UNDP	62000	GEFTrustee	71200	International Consultants	25,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	9,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	27,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	2,000.00
				UNDP	62000	GEFTrustee	71600	Travel	7,000.00
TOTAL								70,000.00	
GRAND TOTAL								70,000.00	



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00100695 PPG formulation	PPG formulation	1/7/2016	31/7/2017	UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	6,096.58
				UNDP	62000	GEFTrustee	71600	Travel	500.00
				UNDP	62000	GEFTrustee	72500	Supplies	1,500.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	5,201.74
TOTAL								13,298.32	
GRAND TOTAL								13,298.32	