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Resilient nations.

# Annual Work Plan

Jordan - Amman

**Project:** 00059685

**Report Date:** 1/22/2020

**Project Title:** Umbrella Project in Support of the Jordan Dev. Programme

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	1. Strengthen advisory role	1/1/2010	12/31/2012	UNDP	11888	UNDP	75100 Facilities & Administration	1,200.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	11888	UNDP	71600 Travel	5,000.00
				UNDP	11888	UNDP	71200 International Consultants	0.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	10,000.00
	2. Enhance oversight capacity	1/1/2010	12/31/2012	UNDP	11888	UNDP	62200 Recur Payroll Costs-GS Staff	20,800.00
				UNDP	11888	UNDP	71600 Travel	4,000.00
				UNDP	11888	UNDP	75100 Facilities & Administration	2,220.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	11888	UNDP	71200 International Consultants	0.00
	3. Improved advocacy capacity	1/1/2010	12/31/2012	UNDP	11888	UNDP	61200 Salaries Costs - GS Staff	31,200.00
				UNDP	11888	UNDP	75100 Facilities & Administration	870.00
				UNDP	11888	UNDP	62200 Recur Payroll Costs-GS Staff	11,600.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11888	UNDP	61200 Salaries Costs - GS Staff	17,400.00
	4. Mainstreaming & Aid Effect	1/1/2010	12/31/2012	UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	11888	UNDP	71600 Travel	0.00
UNDP				11888	UNDP	75100 Facilities & Administration	0.00	
			UNDP	04000	UNDP	71200 International Consultants	0.00	



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**Year:** 2010

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	4. Mainstreaming & Aid	1/1/2010	12/31/2012	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	5. Increase flexibility	1/1/2010	12/31/2012	UNDP	11888	UNDP	71200 International Consultants	0.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	11888	UNDP	75100 Facilities & Administration	0.00
TOTAL								147,290.00
GRAND TOTAL								147,290.00



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**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	1. Strengthen advisory role	1/1/2010	12/31/2012	UNDP	11888	UNDP	71200 International Consultants	20,000.00
				UNDP	11888	UNDP	75100 Facilities & Administration	1,170.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	22,500.00
				UNDP	11888	UNDP	71600 Travel	9,000.00
	2. Enhance oversight capacity	1/1/2010	12/31/2012	UNDP	11888	UNDP	62200 Recur Payroll Costs-GS Staff	13,200.00
				UNDP	11888	UNDP	71200 International Consultants	5,000.00
				UNDP	11888	UNDP	61200 Salaries Costs - GS Staff	68,572.00
				UNDP	11888	UNDP	75100 Facilities & Administration	2,866.00
				UNDP	11888	UNDP	71600 Travel	3,750.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	5,000.00
	3. Improved advocacy capacity	1/1/2010	12/31/2012	UNDP	11888	UNDP	72100 Contractual Services-Companies	5,700.00
				UNDP	11888	UNDP	61200 Salaries Costs - GS Staff	35,988.00
				UNDP	11888	UNDP	75100 Facilities & Administration	1,497.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	14,125.00
				UNDP	11888	UNDP	62200 Recur Payroll Costs-GS Staff	6,600.00
	4. Mainstreaming & Aid Effect	1/1/2010	12/31/2012	UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	5. Increase flexibility	1/1/2010	12/31/2012	UNDP	11888	UNDP	75100 Facilities & Administration	335.00
				UNDP	11888	UNDP	71600 Travel	2,000.00
UNDP				11888	UNDP	71200 International Consultants	8,000.00	
UNDP				11888	UNDP	75700 Training, Workshops and Confer	1,150.00	



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**Project:** 00059685

**Report Date:** 1/22/2020

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**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						256,453.00			
GRAND TOTAL						256,453.00			



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# Annual Work Plan

Jordan - Amman

**Project:** 00059685

**Report Date:** 1/22/2020

**Project Title:** Umbrella Project in Support of the Jordan Dev. Programme

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	1. Strengthen advisory role	1/1/2010	12/31/2012	UNDP	11888	UNDP	71600 Travel	10,000.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	11888	UNDP	71200 International Consultants	20,000.00
				UNDP	11888	UNDP	75100 Facilities & Administration	1,200.00
	2. Enhance oversight capacity	1/1/2010	12/31/2012	UNDP	11888	UNDP	61200 Salaries Costs - GS Staff	25,768.39
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	11888	UNDP	71200 International Consultants	5,000.00
				UNDP	11888	UNDP	75100 Facilities & Administration	2,866.00
				UNDP	11888	UNDP	62200 Recur Payroll Costs-GS Staff	13,200.00
				UNDP	11888	UNDP	71600 Travel	3,750.00
	3. Improved advocacy capacity	1/1/2010	12/31/2012	UNDP	11888	UNDP	72100 Contractual Services-Companies	5,700.00
				UNDP	11888	UNDP	75100 Facilities & Administration	1,497.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	1,625.00
				UNDP	11888	UNDP	62200 Recur Payroll Costs-GS Staff	6,600.00
				UNDP	11888	UNDP	61200 Salaries Costs - GS Staff	0.00
	4. Mainstreaming & Aid Effect	1/1/2010	12/31/2012	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
	5. Increase flexibility	1/1/2010	12/31/2012	UNDP	11888	UNDP	71600 Travel	1,760.00
				UNDP	11888	UNDP	75100 Facilities & Administration	337.00
UNDP				11888	UNDP	75700 Training, Workshops and Confer	1,149.00	
UNDP				11888	UNDP	71200 International Consultants	8,000.00	



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# Annual Work Plan

Jordan - Amman

**Project:** 00059685

**Report Date:** 1/22/2020

**Project Title:** Umbrella Project in Support of the Jordan Dev. Programme

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						123,452.39			
GRAND TOTAL						123,452.39			



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# Annual Work Plan

Jordan - Amman

**Project:** 00059685

**Report Date:** 1/22/2020

**Project Title:** Umbrella Project in Support of the Jordan Dev. Programme

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	2. Enhance oversight capacity	1/1/2010	12/31/2012	UNDP	11888	UNDP	71600 Travel	3,000.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	2,899.57
				UNDP	11888	UNDP	71200 International Consultants	0.00
TOTAL								5,899.57
GRAND TOTAL								5,899.57



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## Annual Work Plan

Jordan - Amman

**Project:** 00059685

**Report Date:** 1/22/2020

**Project Title:** Umbrella Project in Support of the Jordan Dev. Programme

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	2. Enhance oversight capacity	1/1/2010	12/31/2012	UNDP	11888	UNDP	75700 Training, Workshops and Confer	280,000.00
TOTAL								280,000.00
GRAND TOTAL								280,000.00





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# Annual Work Plan

Jordan - Amman

**Project:** 00059685

**Report Date:** 1/22/2020

**Project Title:** Umbrella Project in Support of the Jordan Dev. Programme

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	1. Strengthen advisory role	1/1/2010	12/31/2012	UNDP	11300	UNDP	75700 Training, Workshops and Confer	-45,000.00
				UNDP	11300	UNDP	71600 Travel	-20,000.00
				UNDP	11300	UNDP	71200 International Consultants	0.00
	2. Enhance oversight capacity	1/1/2010	12/31/2012	UNDP	11300	UNDP	71200 International Consultants	80,000.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	280,000.00
				UNDP	30000	JTIF	75700 Training, Workshops and Confer	160.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	93,355.00
				UNDP	11300	UNDP	71600 Travel	50,000.00
	3. Improved advocacy capacity	1/1/2010	12/31/2012	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	36,000.00
				UNDP	11300	UNDP	72100 Contractual Services-Companies	-60,000.00
	4. Mainstreaming & Aid Effect	1/1/2010	12/31/2012	UNDP	11300	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	11300	UNDP	71200 International Consultants	-5,364.41
				UNDP	11300	UNDP	71600 Travel	-35,000.00
	5. Increase flexibility	1/1/2010	12/31/2012	UNDP	11300	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11300	UNDP	71200 International Consultants	0.00
UNDP				11300	UNDP	71600 Travel	0.00	
TOTAL								374,150.59
GRAND TOTAL								374,150.59



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# Annual Work Plan

Jordan - Amman

**Project:** 00059685

**Report Date:** 1/22/2020

**Project Title:** Umbrella Project in Support of the Jordan Dev. Programme

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	1. Strengthen advisory role	1/1/2010	12/31/2012	UNDP	11888	UNCHS	71300 Local Consultants	0.00
				UNDP	11888	ILO	71300 Local Consultants	0.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11888	UNICEF	71300 Local Consultants	0.00
				UNDP	11888	FAO	71300 Local Consultants	0.00
				UNDP	11888	UNESCO	71300 Local Consultants	0.00
				UNDP	11888	UNFPA	71300 Local Consultants	0.00
				UNDP	11888	UNWOMNFUND	71300 Local Consultants	0.00
				UNDP	11888	WFP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	153,391.00
TOTAL							153,391.00	
GRAND TOTAL							153,391.00	



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# Annual Work Plan

Jordan - Amman

**Project:** 00059685

**Report Date:** 1/22/2020

**Project Title:** Umbrella Project in Support of the Jordan Dev. Programme

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	2. Enhance oversight capacity	1/1/2010	12/31/2012	UNDP	30084	UNDP	71300 Local Consultants	50,000.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	3.23
	3. Improved advocacy capacity	1/1/2010	12/31/2012	UNDP	30084	UNDP	75700 Training, Workshops and Confer	57,986.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	5,000.00
	4. Mainstreaming & Aid Effect	1/1/2010	12/31/2012	UNDP	04000	UNDP	71200 International Consultants	24,333.49
				UNDP	30084	UNDP	71200 International Consultants	100,000.00
	Env. Activity	1/1/2018	12/31/2020	UNDP	30084	UNDP	71300 Local Consultants	10,000.00
Oper Activity	1/1/2017	12/31/2020	UNDP	30084	UNDP	71300 Local Consultants	77,000.00	
TOTAL								344,322.72
GRAND TOTAL								344,322.72



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Jordan - Amman

**Project:** 00059685

**Report Date:** 1/22/2020

**Project Title:** Umbrella Project in Support of the Jordan Dev. Programme

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	2. Enhance oversight capacity	1/1/2010	12/31/2012	UNDP	30084	UNDP	71300 Local Consultants	80,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	10,000.00
	3. Improved advocacy capacity	1/1/2010	12/31/2012	UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
	4. Mainstreaming & Aid Effect	1/1/2010	12/31/2012	UNDP	30084	UNDP	71200 International Consultants	30,461.00
				UNDP	30084	POL	71200 International Consultants	0.00
	Env. Activity	1/1/2018	12/31/2020	UNDP	30084	UNDP	71300 Local Consultants	10,000.00
Oper Activity	1/1/2017	12/31/2020	UNDP	30084	UNDP	71300 Local Consultants	30,000.00	
TOTAL								170,461.00
GRAND TOTAL								170,461.00



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	1. Strengthen advisory role	1/1/2010	12/31/2012	UNDP	30084	UNDP	71300 Local Consultants	150,000.00
	2. Enhance oversight capacity	1/1/2010	12/31/2012	UNDP	30084	UNDP	74500 Miscellaneous Expenses	5,000.00
	3. Improved advocacy capacity	1/1/2010	12/31/2012	UNDP	30084	UNDP	71400 Contractual Services - Individ	63,000.00
TOTAL								218,000.00
GRAND TOTAL								218,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	3. Improved advocacy capacity	1/1/2010	12/31/2012	UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	300,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00