



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00068722

Report Date: 1/22/2020

Project Title: Support for the Electoral Cycle in Jordan (2012 - 2015)

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098087 Electoral Support Phase II	Consolidation of EDR mechanism	10/1/2015	3/31/2017	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,965.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,838.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00	
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	27,413.00	
				UNDP	30079	EUCOMM	71300 Local Consultants	16,447.00	
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00	
	Consolidation of the IEC VR DB	10/1/2015	3/31/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,261.00	
				UNDP	30079	EUCOMM	71200 International Consultants	75,160.00	
	Enhanced IEC engagement PPLC	10/1/2015	3/31/2017	UNDP	04000	UNDP	75700 Training, Workshops and Confer	14,500.00	
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00	
	Enhancing IEC Capacities	10/1/2015	3/31/2017	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,000.00	
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00	
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	131,530.00	
				UNDP	30079	EUCOMM	72300 Materials & Goods	50,430.00	
	Enhancing IEC external Relatio	10/1/2015	3/31/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	13,227.00	
				UNDP	30079	EUCOMM	71200 International Consultants	112,740.00	
				UNDP	30079	EUCOMM	72300 Materials & Goods	65,369.56	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	12,537.87	
	IEC Development	10/1/2015	3/31/2017	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,000.00	
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00	
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00	
					UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00



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00098087 Electoral Support Phase II	Providing specialized advisory	10/1/2015	3/31/2017	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	245,849.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	16,569.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	20,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	108,350.00
TOTAL								943,686.43
GRAND TOTAL								943,686.43



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098087 Electoral Support Phase II	Consolidation of the IEC VR DB	10/1/2015	3/31/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
	Enhancing IEC Capacities	10/1/2015	3/31/2017	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	19,068.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,734.76
	Enhancing IEC external Relatio	10/1/2015	3/31/2017	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,300.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,246.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	878.22
	Providing specialized advisory	10/1/2015	3/31/2017	UNDP	30079	EUCOMM	71200 International Consultants	12,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,138.10
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	29,830.00
				UNDP	30079	EUCOMM	74100 Professional Services	-9,793.00
TOTAL							90,902.08	
GRAND TOTAL							90,902.08	



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Report Date: 1/22/2020

Project Title: Support for the Electoral Cycle in Jordan (2012 - 2015)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098087 Electoral Support Phase II	Providing specialized advisory	10/1/2015	3/31/2017	UNDP	30079	EUCOMM	74100 Professional Services	9,628.43
				UNDP	30079	EUCOMM	75100 Facilities & Administration	673.99
TOTAL								10,302.42
GRAND TOTAL								10,302.42



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098087 Electoral Support Phase II	Providing specialized advisory	10/1/2015	3/31/2017	UNDP	30079	EUCOMM	75100 Facilities & Administration	133.78
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,672.22
TOTAL								1,806.00
GRAND TOTAL								1,806.00