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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

**Project Title:** Mitigating the impact of the Syrian refugee crisis on Jo

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085571 Syrian refugee Host Community	Coordination platform	4/1/2013	9/30/2014	UNDP	26921	UNDP	74100 Professional Services	20,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,400.00
				UNDP	32045	JPN	75100 Facilities & Administration	7,000.00
				UNDP	30000	UN Women	61300 Salary & Post Adj Cst-IP Staff	18,600.00
				UNDP	32045	JPN	71200 International Consultants	90,010.00
	Creation of short tem EmPLY.	4/1/2013	9/30/2014	UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	73100 Rental & Maintenance- Premises	0.00
				UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	71200 International Consultants	0.00
	Demand-Dri Vocational Training	4/1/2013	9/30/2014	UNDP	32045	JPN	75100 Facilities & Administration	74,151.98
				UNDP	32045	JPN	72600 Grants	381,973.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	2,200.00
				UNDP	32045	JPN	71200 International Consultants	9,990.00
	Improved delivery of Munci Sr	4/23/2013	9/30/2014	UNDP	32045	JPN	72200 Equipment and Furniture	908,000.00
				UNDP	32045	JPN	71600 Travel	17,000.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	103,314.33
				UNDP	32045	JPN	71300 Local Consultants	43,000.00
				UNDP	32045	JPN	72500 Supplies	0.00



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00085571 Syrian refugee Host Community	Improved delivery of Munci Sr	4/23/2013	9/30/2014	UNDP	32045	JPN	75700 Training, Workshops and Confer	9,500.00
				UNDP	32045	JPN	71200 International Consultants	20,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	134,000.00
				UNDP	32045	JPN	72300 Materials & Goods	276,439.00
				UNDP	32045	JPN	72700 Hospitality/Catering	67,980.00
	Project Management	4/1/2013	9/30/2014	UNDP	32045	JPN	71600 Travel	3,200.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	14,500.00
				UNDP	32045	JPN	71300 Local Consultants	7,627.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	18,000.00
				UNDP	32045	JPN	BA004 Vehicles - Budget	0.00
				UNDP	32045	JPN	73500 Reimbursement Costs	0.00
				UNDP	32045	JPN	74100 Professional Services	153,750.00
				UNDP	32045	JPN	BA007 IT&C - Budget	15,000.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	5,500.00
				UNDP	32045	JPN	75100 Facilities & Administration	28,185.71
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	128,202.98
				UNDP	32045	JPN	71400 Contractual Services - Individ	47,373.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	9,500.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	0.00
TOTAL							3,290,538.00	
GRAND TOTAL							3,290,538.00	



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00085571 Syrian refugee Host Community	Coordination platform	4/1/2013	9/30/2014	UNDP	26941	UNDP	71200 International Consultants	0.00
				UNDP	30000	UNOCHA	71200 International Consultants	24,200.30
				UNDP	26921	UNDP	71600 Travel	10,848.00
				UNDP	26941	UNDP	71600 Travel	0.00
				UNDP	26921	UNDP	72700 Hospitality/Catering	14,688.00
				UNDP	30000	UNOCHA	74500 Miscellaneous Expenses	13,096.30
				UNDP	26921	UNDP	71200 International Consultants	284,203.00
				UNDP	26921	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	26921	UNDP	72200 Equipment and Furniture	1,890.00
				UNDP	26921	UNDP	72400 Communic & Audio Visual Equip	3,716.00
				UNDP	26941	UNDP	74100 Professional Services	0.00
				UNDP	26941	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	3,703.70
				UNDP	26921	UNDP	77300 Salary and related costs-TA/IP	114,823.00
				UNDP	30000	UN Women	71200 International Consultants	46,728.97
				UNDP	30000	UN Women	75100 Facilities & Administration	3,271.03
				UNDP	26941	UNDP	72200 Equipment and Furniture	0.00
				UNDP	26941	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	26921	UNDP	74100 Professional Services	50,000.00
				UNDP	26921	UNDP	74200 Audio Visual&Print Prod Costs	9,710.00
UNDP	26941	UNDP	77300 Salary and related costs-TA/IP	0.00				
UNDP	30000	UN Women	61300 Salary & Post Adj Cst-IP Staff	0.00				



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00085571 Syrian refugee Host Community	Coordination platform	4/1/2013	9/30/2014	UNDP	26921	UNDP	71300 Local Consultants	0.00
				UNDP	26921	UNDP	72100 Contractual Services-Companies	597.00
				UNDP	26941	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	26921	UNDP	74500 Miscellaneous Expenses	9,525.00
				UNDP	26941	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	9,000.00
				UNDP	26941	UNDP	72700 Hospitality/Catering	0.00
	Creation of short tem EmPLY.	4/1/2013	9/30/2014	UNDP	30000	DANIDA	72300 Materials & Goods	2,000.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	DANIDA	74100 Professional Services	16,255.00
				UNDP	32045	JPN	74100 Professional Services	65,625.00
				UNDP	30000	DANIDA	71200 International Consultants	20,000.00
				UNDP	32045	JPN	72300 Materials & Goods	3,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	280,518.83
				UNDP	32045	JPN	BA007 IT&C - Budget	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	52,914.16
				UNDP	30000	DANIDA	71600 Travel	3,000.00
				UNDP	26921	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	26941	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	DANIDA	75100 Facilities & Administration	10,115.35



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00085571 Syrian refugee Host Community	Creation of short tem EmPLY.	4/1/2013	9/30/2014	UNDP	30000	DANIDA	72100 Contractual Services-Companies	72,500.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	329,997.53
				UNDP	32045	JPN	74500 Miscellaneous Expenses	14,762.67
				UNDP	32045	JPN	71300 Local Consultants	1,875.00
				UNDP	32045	JPN	72600 Grants	29,986.03
				UNDP	32045	JPN	75100 Facilities & Administration	76,906.13
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	28,000.00
				UNDP	30000	DANIDA	74500 Miscellaneous Expenses	9,686.93
				UNDP	32045	JPN	BA004 Vehicles - Budget	20,480.00
				UNDP	32045	JPN	72200 Equipment and Furniture	0.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	8,622.88
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	79,217.01
				UNDP	32045	JPN	71600 Travel	7,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	DANIDA	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	19,640.00
	UNDP	32045	JPN	77300 Salary and related costs-TA/IP	19,687.50			
	Demand-Dri Vocational Training	4/1/2013	9/30/2014	UNDP	30000	SDC	71600 Travel	9,490.99
				UNDP	32045	JPN	72600 Grants	282,005.97
				UNDP	30000	SDC	75700 Training, Workshops and Confer	383,190.00
UNDP				32045	JPN	72100 Contractual Services-Companies	174,561.47	



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00085571 Syrian refugee Host Community	Demand-Dri Vocational Training	4/1/2013	9/30/2014	UNDP	30000	SDC	75100 Facilities & Administration	48,684.10
				UNDP	30000	SDC	74500 Miscellaneous Expenses	14,425.00
				UNDP	32045	JPN	75100 Facilities & Administration	32,999.35
				UNDP	32045	JPN	71300 Local Consultants	6,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	68,235.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,542.54
				UNDP	30000	SDC	71300 Local Consultants	11,500.00
				UNDP	32045	JPN	71600 Travel	3,108.30
				UNDP	32045	JPN	75700 Training, Workshops and Confer	4,201.01
	Improved delivery of Munci Sr	4/23/2013	9/30/2014	UNDP	30000	SDC	71300 Local Consultants	38,500.00
				UNDP	68077	SDC	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	71600 Travel	7,653.21
				UNDP	30000	DDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	25,054.38
				UNDP	30000	SDC	72700 Hospitality/Catering	19,649.95
				UNDP	30000	SDC	74500 Miscellaneous Expenses	21,258.34
				UNDP	30000	KWT	71300 Local Consultants	14,000.00
				UNDP	68077	SDC	71300 Local Consultants	30,910.00
				UNDP	30000	KWT	74500 Miscellaneous Expenses	21,000.00
				UNDP	68077	SDC	74500 Miscellaneous Expenses	1,402.69
UNDP	30000	SDC	75100 Facilities & Administration	133,131.81				
UNDP	30071	JOR	75100 Facilities & Administration	3,093.44				



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00085571 Syrian refugee Host Community	Improved delivery of Munci Sr	4/23/2013	9/30/2014	UNDP	30000	SDC	71200 International Consultants	12,743.95
				UNDP	68077	SDC	71200 International Consultants	33,624.83
				UNDP	30000	SDC	72200 Equipment and Furniture	925,093.52
				UNDP	68077	SDC	73100 Rental & Maintenance-Premises	6,269.80
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	9,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,115.83
				UNDP	30000	KWT	BA007 IT&C - Budget	3,000.00
				UNDP	68077	IBRD	71200 International Consultants	0.00
				UNDP	32045	JPN	72500 Supplies	0.00
				UNDP	68077	SDC	72700 Hospitality/Catering	5,000.00
				UNDP	30000	SDC	74100 Professional Services	100,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	16,200.57
				UNDP	30000	SDC	75700 Training, Workshops and Confer	18,948.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	1,271.19
				UNDP	32045	JPN	71300 Local Consultants	85,620.91
				UNDP	30071	JOR	71400 Contractual Services - Individ	9,868.89
				UNDP	68077	IBRD	71400 Contractual Services - Individ	0.00
				UNDP	30000	KWT	74100 Professional Services	12,500.00
				UNDP	30000	KWT	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	68077	IBRD	74200 Audio Visual&Print Prod Costs	0.00
UNDP	68077	SDC	74200 Audio Visual&Print Prod Costs	21,905.04				
UNDP	30000	KWT	75700 Training, Workshops and Confer	8,000.00				
UNDP	68077	SDC	75700 Training, Workshops and Confer	30,833.07				



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00085571 Syrian refugee Host Community	Improved delivery of Munci Sr	4/23/2013	9/30/2014	UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	122,128.00
				UNDP	30000	KWT	71200 International Consultants	9,000.00
				UNDP	30071	JOR	71300 Local Consultants	20,000.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	64,081.01
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	72200 Equipment and Furniture	2,596.00
				UNDP	30000	KWT	72300 Materials & Goods	2,000.00
				UNDP	30000	SDC	72300 Materials & Goods	22,741.39
				UNDP	32045	JPN	72300 Materials & Goods	2,831.92
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	JOR	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	KWT	75100 Facilities & Administration	11,836.61
				UNDP	32045	JPN	75100 Facilities & Administration	7,441.03
				UNDP	68077	IBRD	75100 Facilities & Administration	0.00
				UNDP	68077	SDC	75100 Facilities & Administration	15,000.00
				UNDP	30071	JOR	71200 International Consultants	15,000.00
				UNDP	30000	KWT	71600 Travel	6,106.64
				UNDP	68077	SDC	71600 Travel	3,811.18
				UNDP	32045	JPN	72700 Hospitality/Catering	5,211.31
				UNDP	30000	KWT	72100 Contractual Services-Companies	5,270.00
UNDP	68077	SDC	72300 Materials & Goods	1,242.94				
UNDP	30071	JOR	75700 Training, Workshops and Confer	15,000.00				
UNDP	68077	IBRD	75700 Training, Workshops and Confer	0.00				





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00085571 Syrian refugee Host Community	Integrated Social Cohesion	3/1/2013	3/31/2015	UNDP	26941	UNDP	71200 International Consultants	0.00
				UNDP	26941	UNDP	72200 Equipment and Furniture	0.00
				UNDP	26941	UNDP	73100 Rental & Maintenance- Premises	0.00
				UNDP	26941	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	26921	UNDP	71200 International Consultants	20,000.00
				UNDP	26921	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	26921	UNDP	73100 Rental & Maintenance- Premises	5,748.00
				UNDP	26941	UNDP	71300 Local Consultants	0.00
				UNDP	26921	UNDP	71600 Travel	8,000.00
				UNDP	26941	UNDP	72100 Contractual Services- Companies	0.00
				UNDP	26941	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	26921	UNDP	71400 Contractual Services - Individ	9,082.19
				UNDP	26921	UNDP	72300 Materials & Goods	2,000.00
				UNDP	26921	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	26921	UNDP	71300 Local Consultants	10,000.00
				UNDP	26921	UNDP	74100 Professional Services	12,727.00
				UNDP	26941	UNDP	72300 Materials & Goods	0.00
				UNDP	26941	UNDP	74100 Professional Services	0.00
				UNDP	26921	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	26941	UNDP	71400 Contractual Services - Individ	0.00
UNDP	26941	UNDP	71600 Travel	0.00				
UNDP	26921	UNDP	72100 Contractual Services- Companies	35,000.00				
UNDP	26960	NET	72100 Contractual Services- Companies	10,000.00				



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00085571 Syrian refugee Host Community	Project Management	4/1/2013	9/30/2014	UNDP	32045	JPN	72100 Contractual Services-Companies	1,895.24
				UNDP	32045	JPN	BA007 IT&C - Budget	6,680.00
				UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	80,062.04
				UNDP	32045	JPN	74100 Professional Services	55,968.67
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	2,634.00
				UNDP	32045	JPN	71300 Local Consultants	32,129.27
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	49,749.82
				UNDP	32045	JPN	71400 Contractual Services - Individ	71,172.76
				UNDP	32045	JPN	71600 Travel	18,020.29
				UNDP	32045	JPN	72300 Materials & Goods	0.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	14,651.18
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	0.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	20,000.00
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	8,725.26
				UNDP	32045	JPN	63500 Insurance and Security Costs	14,473.87
				UNDP	32045	JPN	72700 Hospitality/Catering	0.00
				UNDP	32045	JPN	73500 Reimbursement Costs	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	11,024.79
				UNDP	32045	JPN	65100 After Service Insurance	8,949.54
				UNDP	32045	JPN	71200 International Consultants	0.00
UNDP	32045	JPN	72200 Equipment and Furniture	13,054.00				
UNDP	32045	JPN	73100 Rental & Maintenance-Premises	19,525.95				
UNDP	32045	JPN	75100 Facilities & Administration	30,010.17				



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TOTAL						5,362,965.54			
GRAND TOTAL						5,362,965.54			



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00085571 Syrian refugee Host Community	Coordination platform	4/1/2013	9/30/2014	UNDP	30000	UN Women	75100 Facilities & Administration	953.40
				UNDP	30000	UN Women	71200 International Consultants	12,666.60
				UNDP	30000	UNOCHA	75100 Facilities & Administration	33.19
				UNDP	30000	UNOCHA	74500 Miscellaneous Expenses	440.92
	Creation of short tem EmPLY.	4/1/2013	9/30/2014	UNDP	30000	DANIDA	61300 Salary & Post Adj Cst-IP Staff	66,186.00
				UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	26921	UNDP	71500 UN Volunteers	0.00
				UNDP	26941	UNDP	71500 UN Volunteers	5,628.60
				UNDP	30000	CERF	72100 Contractual Services-Companies	65,920.00
				UNDP	32045	JPN	72700 Hospitality/Catering	1,981.00
				UNDP	32045	JPN	BA007 IT&C - Budget	0.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	61,649.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	0.00
				UNDP	26921	UNDP	71600 Travel	0.00
				UNDP	26941	UNDP	71600 Travel	7,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	193,355.27
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	2,369.78
				UNDP	30000	DANIDA	72500 Supplies	142.68
				UNDP	32045	JPN	74100 Professional Services	43,749.00
				UNDP	30000	KWT	74200 Audio Visual&Print Prod Costs	5,000.00
UNDP	26941	UNDP	71200 International Consultants	47,575.00				
UNDP	26941	UNDP	71300 Local Consultants	11,400.00				



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00085571 Syrian refugee Host Community	Creation of short tem EmPLY.	4/1/2013	9/30/2014	UNDP	26921	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	216,236.57
				UNDP	26941	UNDP	72600 Grants	15,536.22
				UNDP	30000	WFP	72600 Grants	235,000.00
				UNDP	30000	DANIDA	72600 Grants	238,418.08
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	682.36
				UNDP	30000	KWT	74100 Professional Services	16,875.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	4,093.00
				UNDP	26941	UNDP	75100 Facilities & Administration	32,710.28
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	6,562.00
				UNDP	30000	CERF	71400 Contractual Services - Individ	12,040.00
				UNDP	26921	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30000	DANIDA	72200 Equipment and Furniture	0.00
				UNDP	32045	JPN	72200 Equipment and Furniture	1,963.28
				UNDP	30000	CERF	72300 Materials & Goods	2,272.00
				UNDP	26921	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	32045	JPN	72600 Grants	357,627.00
				UNDP	30000	DANIDA	73100 Rental & Maintenance-Premises	24,398.00
UNDP	32045	JPN	73100 Rental & Maintenance-Premises	354.24				
UNDP	26941	UNDP	74200 Audio Visual&Print Prod Costs	15,638.06				
UNDP	30000	DANIDA	74200 Audio Visual&Print Prod Costs	15,500.00				



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

**Project Title:** Mitigating the impact of the Syrian refugee crisis on Jo

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085571 Syrian refugee Host Community	Creation of short tem EmPLY.	4/1/2013	9/30/2014	UNDP	30000	WFP	75100 Facilities & Administration	19,496.30
				UNDP	30000	KWT	75100 Facilities & Administration	24,351.13
				UNDP	32045	JPN	75100 Facilities & Administration	60,024.07
				UNDP	32045	JPN	75700 Training, Workshops and Confer	22,800.55
				UNDP	30000	KWT	71300 Local Consultants	0.00
				UNDP	30000	DANIDA	71400 Contractual Services - Individ	69,316.34
				UNDP	30000	DANIDA	71600 Travel	0.00
				UNDP	30000	DANIDA	72300 Materials & Goods	0.00
				UNDP	30000	KWT	72600 Grants	0.00
				UNDP	30000	WFP	74100 Professional Services	8,703.70
				UNDP	30000	KWT	74500 Miscellaneous Expenses	5,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	13,142.83
				UNDP	30000	CERF	75100 Facilities & Administration	26,168.00
				UNDP	26941	UNDP	75700 Training, Workshops and Confer	181,271.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	6,232.00
				UNDP	26941	UNDP	72200 Equipment and Furniture	2,982.35
				UNDP	32045	JPN	72300 Materials & Goods	0.00
				UNDP	26941	UNDP	72400 Communic & Audio Visual Equip	2,600.00
				UNDP	32045	JPN	72500 Supplies	117.00
				UNDP	26921	UNDP	75700 Training, Workshops and Confer	0.00
UNDP	30000	CERF	75700 Training, Workshops and Confer	293,600.00				
UNDP	26921	UNDP	71300 Local Consultants	0.00				
UNDP	30000	DANIDA	71300 Local Consultants	0.00				



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# Annual Work Plan

Jordan - Amman

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**Report Date:** 1/22/2020

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00085571 Syrian refugee Host Community	Creation of short tem EmPLY.	4/1/2013	9/30/2014	UNDP	30000	KWT	71500 UN Volunteers	0.00
				UNDP	32045	JPN	71600 Travel	790.96
				UNDP	26921	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	26941	UNDP	72100 Contractual Services-Companies	81,525.15
				UNDP	30000	DANIDA	72100 Contractual Services-Companies	377,365.51
				UNDP	26941	UNDP	71400 Contractual Services - Individ	57,833.66
				UNDP	26941	UNDP	72300 Materials & Goods	5,000.00
				UNDP	26921	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	26941	UNDP	74500 Miscellaneous Expenses	33,299.68
				UNDP	30000	DANIDA	74500 Miscellaneous Expenses	11,006.15
				UNDP	30000	DANIDA	74100 Professional Services	55,861.00
				UNDP	30000	DANIDA	75100 Facilities & Administration	82,757.20
	UNDP	30000	DANIDA	75700 Training, Workshops and Confer	176,271.12			
	Improved delivery of Munci Sr	4/23/2013	9/30/2014	UNDP	30071	JOR	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	KWT	72700 Hospitality/Catering	1,159.82
				UNDP	30000	USA	75100 Facilities & Administration	0.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	24,634.00
				UNDP	30000	USA	72600 Grants	0.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	34,280.73
UNDP				30000	KWT	72300 Materials & Goods	17,703.38	



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# Annual Work Plan

Jordan - Amman

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**Year:** 2015

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00085571 Syrian refugee Host Community	Improved delivery of Munci Sr	4/23/2013	9/30/2014	UNDP	30000	KWT	74200 Audio Visual&Print Prod Costs	8,429.17
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	KWT	72500 Supplies	2,898.31
				UNDP	30071	JOR	72700 Hospitality/Catering	2,500.00
				UNDP	30000	KWT	74100 Professional Services	12,500.00
				UNDP	30000	KWT	75700 Training, Workshops and Confer	24,222.22
				UNDP	30000	KWT	BA007 IT&C - Budget	0.00
				UNDP	30071	JOR	71200 International Consultants	30,000.00
				UNDP	30000	KWT	71300 Local Consultants	40,482.81
				UNDP	30000	KWT	71500 UN Volunteers	3,119.68
				UNDP	30071	JOR	71600 Travel	798.03
				UNDP	30000	USA	74100 Professional Services	0.00
				UNDP	30000	KWT	74500 Miscellaneous Expenses	4,227.39
				UNDP	30000	KWT	71600 Travel	40,106.02
				UNDP	30000	KWT	72400 Communic & Audio Visual Equip	454.68
				UNDP	30000	KWT	72600 Grants	120,728.99
				UNDP	30071	JOR	74500 Miscellaneous Expenses	388.41
				UNDP	30071	JOR	72500 Supplies	2,532.49
				UNDP	30071	JOR	74200 Audio Visual&Print Prod Costs	1,073.73
				UNDP	30000	KWT	75100 Facilities & Administration	27,751.87
UNDP	30071	JOR	75700 Training, Workshops and Confer	7,183.53				
UNDP	30000	KWT	71200 International Consultants	20,372.49				
UNDP	04000	UNDP	71300 Local Consultants	0.00				





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# Annual Work Plan

Jordan - Amman

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00085571 Syrian refugee Host Community	Improved delivery of Munci Sr	4/23/2013	9/30/2014	UNDP	30071	JOR	71300 Local Consultants	146,000.00
				UNDP	30000	KWT	72200 Equipment and Furniture	8,322.03
				UNDP	30000	KWT	73100 Rental & Maintenance-Premises	13,256.72
				UNDP	30071	JOR	75100 Facilities & Administration	9,523.80
	Integrated Social Cohesion	3/1/2013	3/31/2015	UNDP	26941	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26921	UNDP	71200 International Consultants	39,700.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	0.00
				UNDP	26941	UNDP	71600 Travel	0.00
				UNDP	26921	UNDP	72200 Equipment and Furniture	1,746.47
				UNDP	30000	KWT	72600 Grants	3,269.03
				UNDP	26921	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	26921	UNDP	73400 Rental & Maint of Other Equip	1,798.02
				UNDP	26941	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	26921	UNDP	74200 Audio Visual&Print Prod Costs	2,677.26
				UNDP	30000	KWT	75100 Facilities & Administration	16,666.67
				UNDP	26941	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	26941	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	KWT	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	26941	UNDP	72100 Contractual Services-Companies	0.00
UNDP	26921	UNDP	72300 Materials & Goods	5,398.31				
UNDP	26941	UNDP	72300 Materials & Goods	0.00				



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

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**Year:** 2015

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00085571 Syrian refugee Host Community	Integrated Social Cohesion	3/1/2013	3/31/2015	UNDP	26941	UNDP	74100 Professional Services	0.00
				UNDP	26921	UNDP	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	26921	UNDP	62200 Recur Payroll Costs-GS Staff	329.09
				UNDP	26941	UNDP	71300 Local Consultants	0.00
				UNDP	26921	UNDP	71600 Travel	17,721.44
				UNDP	30000	KWT	72100 Contractual Services-Companies	70,794.39
				UNDP	30000	KWT	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	26921	UNDP	72500 Supplies	2,000.00
				UNDP	26921	UNDP	72700 Hospitality/Catering	3,000.00
				UNDP	26941	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	26921	UNDP	71500 UN Volunteers	3,000.00
				UNDP	30000	KWT	71600 Travel	10,000.00
				UNDP	26921	UNDP	72100 Contractual Services-Companies	21,426.11
				UNDP	26960	NET	72100 Contractual Services-Companies	0.00
				UNDP	26921	UNDP	74500 Miscellaneous Expenses	8,334.01
				UNDP	26921	UNDP	71400 Contractual Services - Individ	127,194.74
				UNDP	30000	KWT	72300 Materials & Goods	5,000.00
				UNDP	26921	UNDP	72400 Communic & Audio Visual Equip	6,000.00
UNDP	26921	UNDP	74100 Professional Services	22,273.00				
UNDP	26921	UNDP	75700 Training, Workshops and Confer	39,018.36				
UNDP	26941	UNDP	71200 International Consultants	0.00				



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

**Project Title:** Mitigating the impact of the Syrian refugee crisis on Jo

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085571 Syrian refugee Host Community	Integrated Social Cohesion	3/1/2013	3/31/2015	UNDP	26921	UNDP	71300 Local Consultants	228,376.80
				UNDP	26941	UNDP	72200 Equipment and Furniture	0.00
				UNDP	26941	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	KWT	74100 Professional Services	6,000.00
				UNDP	30000	KWT	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	26921	UNDP	75100 Facilities & Administration	45,794.39
	Project Management	4/1/2013	9/30/2014	UNDP	32045	JPN	73100 Rental & Maintenance-Premises	12,655.00
				UNDP	68077	SDC	74500 Miscellaneous Expenses	4,577.96
				UNDP	30000	SDC	74500 Miscellaneous Expenses	3,032.57
				UNDP	32045	JPN	75100 Facilities & Administration	1,649.98
				UNDP	32045	JPN	74500 Miscellaneous Expenses	10,916.21
				UNDP	68077	SDC	75700 Training, Workshops and Confer	17,422.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,228.76
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	4,255.05
	Waste to Energy	3/1/2013	1/31/2016	UNDP	30000	USA	72200 Equipment and Furniture	15,677.97
				UNDP	30000	USA	73100 Rental & Maintenance-Premises	8,391.24
				UNDP	30000	USA	72300 Materials & Goods	35,467.87
				UNDP	30000	USA	73400 Rental & Maint of Other Equip	5,515.53
				UNDP	30000	USA	74100 Professional Services	13,075.00
				UNDP	30000	USA	75700 Training, Workshops and Confer	37,638.41



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# Annual Work Plan

Jordan - Amman

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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085571 Syrian refugee Host Community	Waste to Energy	3/1/2013	1/31/2016	UNDP	30000	USA	72100 Contractual Services-Companies	40,000.00
				UNDP	30000	USA	72700 Hospitality/Catering	3,672.32
				UNDP	30000	USA	74200 Audio Visual&Print Prod Costs	26,070.63
				UNDP	30000	USA	72400 Communic & Audio Visual Equip	7,008.65
				UNDP	30000	USA	71300 Local Consultants	13,000.00
				UNDP	30000	USA	72600 Grants	14,220.78
				UNDP	30000	USA	74500 Miscellaneous Expenses	4,671.62
				UNDP	30000	USA	71600 Travel	15,863.58
				UNDP	30000	USA	75100 Facilities & Administration	19,370.37
				UNDP	30000	USA	72500 Supplies	1,856.04
TOTAL							5,079,878.16	



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

**Project Title:** Mitigating the impact of the Syrian refugee crisis on Jo

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094965 Solid Waste Management	Infrastructure of Al Ekeader	3/23/2015	3/31/2017	UNDP	30000	DFATD	72200 Equipment and Furniture	879,002.75
				UNDP	30000	DFATD	75100 Facilities & Administration	55,920.22
				UNDP	30000	DFATD	72100 Contractual Services-Companies	300,000.00
	Local Communities Livelihoods	3/23/2015	3/31/2017	UNDP	30000	DFATD	75100 Facilities & Administration	11,600.48
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	105,000.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	40,006.00
	Project Management	3/23/2015	3/31/2017	UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	30000	DFATD	74100 Professional Services	168,512.40
				UNDP	30000	DFATD	71300 Local Consultants	40,000.00
				UNDP	30000	DFATD	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	DFATD	71600 Travel	10,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	31,000.99
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	5,000.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	92,000.00
	Staff Capacity Building	3/23/2015	3/31/2017	UNDP	30000	DFATD	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	400.00
	Transfer Stations&SW collectio	3/23/2015	3/31/2017	UNDP	30000	DFATD	72100 Contractual Services-Companies	200,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	48,000.00
UNDP				30000	DFATD	72200 Equipment and Furniture	400,000.00	



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
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TOTAL								2,483,442.84	
GRAND TOTAL								7,563,321.00	



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# Annual Work Plan

Jordan - Amman

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**Report Date:** 1/22/2020

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**Year:** 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085571 Syrian refugee Host Community	Creation of short tem EmPLY.	4/1/2013	9/30/2014	UNDP	30000	KWT	71200 International Consultants	2,257.00
				UNDP	30000	KWT	71300 Local Consultants	61,045.20
				UNDP	30000	FIN	71600 Travel	0.00
				UNDP	30000	KWT	71600 Travel	7,853.00
				UNDP	32045	JPN	75100 Facilities & Administration	3,230.52
				UNDP	30000	WFP	75700 Training, Workshops and Confer	1,036,931.00
				UNDP	30000	DANIDA	75700 Training, Workshops and Confer	210,451.00
				UNDP	30000	KWT	71500 UN Volunteers	0.00
				UNDP	30000	DANIDA	72100 Contractual Services-Companies	283,222.50
				UNDP	30000	DANIDA	74200 Audio Visual&Print Prod Costs	238.00
				UNDP	30000	KWT	75100 Facilities & Administration	59,325.81
				UNDP	32045	JPN	71300 Local Consultants	3,031.48
				UNDP	30000	KWT	72600 Grants	306,497.00
				UNDP	30000	KWT	74100 Professional Services	0.00
				UNDP	30000	KWT	74200 Audio Visual&Print Prod Costs	5,374.00
				UNDP	30000	KWT	75700 Training, Workshops and Confer	17,989.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	326,933.48
				UNDP	30000	WFP	72600 Grants	0.00
				UNDP	30000	WFP	75100 Facilities & Administration	102,072.09
				UNDP	30000	KWT	61300 Salary & Post Adj Cst-IP Staff	0.00
UNDP	30000	KWT	71400 Contractual Services - Individ	0.00				
UNDP	30000	KWT	72400 Communic & Audio Visual Equip	2,345.00				



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085571 Syrian refugee Host Community	Creation of short tem EmPLY.	4/1/2013	9/30/2014	UNDP	30000	DANIDA	72400 Communic & Audio Visual Equip	2,097.00
				UNDP	30000	WFP	72100 Contractual Services-Companies	238,970.16
				UNDP	30000	KWT	72700 Hospitality/Catering	2,275.00
				UNDP	30000	DANIDA	71300 Local Consultants	55,550.00
				UNDP	30000	DANIDA	72600 Grants	100,000.00
				UNDP	30000	KWT	74500 Miscellaneous Expenses	9,000.00
				UNDP	30000	DANIDA	75100 Facilities & Administration	52,124.69
				UNDP	30000	DANIDA	74500 Miscellaneous Expenses	0.00
	Improved delivery of Munci Sr	4/23/2013	9/30/2014	UNDP	30000	KWT	74100 Professional Services	12,000.00
				UNDP	30000	KWT	71600 Travel	7,851.81
				UNDP	30000	KWT	75100 Facilities & Administration	24,302.70
				UNDP	30000	KWT	72100 Contractual Services-Companies	73,925.52
				UNDP	30000	KWT	71200 International Consultants	207,925.97
	Integrated Social Cohesion	3/1/2013	3/31/2015	UNDP	30000	KWT	71300 Local Consultants	0.00
				UNDP	30000	KWT	74200 Audio Visual&Print Prod Costs	21,950.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	72600 Grants	861,000.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	35,794.39
				UNDP	30000	SDC	75100 Facilities & Administration	76,080.00





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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00085571 Syrian refugee Host Community	Integrated Social Cohesion	3/1/2013	3/31/2015	UNDP	30000	KWT	71200 International Consultants	53,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	90,000.00
				UNDP	30000	KWT	72600 Grants	305,054.73
				UNDP	30000	KWT	75100 Facilities & Administration	37,003.04
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	KWT	72400 Communic & Audio Visual Equip	3,402.01
				UNDP	30000	KWT	74100 Professional Services	0.00
				UNDP	30000	KWT	75700 Training, Workshops and Confer	18,050.00
				UNDP	30000	SDC	74100 Professional Services	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	Project Management	4/1/2013	9/30/2014	UNDP	30000	KWT	71400 Contractual Services - Individ	76,551.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	86,572.80
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	6,000.00
				UNDP	30000	KWT	72500 Supplies	7,400.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	KWT	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	KWT	71600 Travel	13,995.44
				UNDP	30000	KWT	73100 Rental & Maintenance-Premises	27,500.00
				UNDP	30000	KWT	75100 Facilities & Administration	21,101.64
				UNDP	30000	KWT	71500 UN Volunteers	17,556.00
UNDP	30000	KWT	74500 Miscellaneous Expenses	15,000.00				



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085571 Syrian refugee Host Community	Project Management	4/1/2013	9/30/2014	UNDP	30000	SDC	75100 Facilities & Administration	9,050.30
				UNDP	30000	SDC	71500 UN Volunteers	17,556.00
				UNDP	30000	KWT	74100 Professional Services	79,500.00
				UNDP	30000	DANIDA	75100 Facilities & Administration	2,712.14
				UNDP	30000	KWT	75700 Training, Workshops and Confer	10,200.00
				UNDP	30000	KWT	72200 Equipment and Furniture	3,746.00
				UNDP	30000	WFP	74100 Professional Services	54,517.48
				UNDP	30000	DANIDA	74100 Professional Services	33,901.75
				UNDP	30000	KWT	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	KWT	72300 Materials & Goods	2,321.40
				UNDP	30000	WFP	75100 Facilities & Administration	4,361.40
TOTAL								5,218,696.45



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

**Project Title:** Mitigating the impact of the Syrian refugee crisis on Jo

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094965 Solid Waste Management	Enhancing Transparency in Publ	3/23/2015	3/31/2017	UNDP	30000	MOFATKOREA	71300 Local Consultants	30,000.00
				UNDP	11888	UNDP	71300 Local Consultants	0.00
				UNDP	11888	UNDP	74100 Professional Services	0.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MOFATKOREA	74100 Professional Services	2,500.00
				UNDP	30000	MOFATKOREA	75700 Training, Workshops and Confer	17,500.00
	Infrastructure of Al Ekeader	3/23/2015	3/31/2017	UNDP	30000	DFATD	72200 Equipment and Furniture	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	231,273.60
				UNDP	30000	DFATD	72100 Contractual Services-Companies	2,890,920.00
	Local Communities Livelihoods	3/23/2015	3/31/2017	UNDP	30000	DFATD	72200 Equipment and Furniture	20,000.00
				UNDP	30000	DFATD	71600 Travel	5,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	13,333.33
				UNDP	30000	DFATD	71300 Local Consultants	0.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	131,666.67
				UNDP	30000	DFATD	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	DFATD	72300 Materials & Goods	5,000.00
	Project Management	3/23/2015	3/31/2017	UNDP	30000	DFATD	72700 Hospitality/Catering	1,000.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	700.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	12,000.00
				UNDP	30000	DFATD	72500 Supplies	1,500.00
				UNDP	30000	DFATD	73300 Rental & Maint of Info Tech Eq	1,200.00
UNDP				30000	DFATD	71300 Local Consultants	30,000.00	



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# Annual Work Plan

Jordan - Amman

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00094965 Solid Waste Management	Project Management	3/23/2015	3/31/2017	UNDP	30000	DFATD	74100 Professional Services	337,024.80
				UNDP	30000	DFATD	71400 Contractual Services - Individ	115,424.39
				UNDP	30000	DFATD	72300 Materials & Goods	10,000.00
				UNDP	30000	DFATD	73100 Rental & Maintenance- Premises	24,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	46,807.94
				UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	27,000.00
				UNDP	30000	DFATD	71200 International Consultants	10,000.00
				UNDP	30000	DFATD	71600 Travel	15,000.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	250.00
	Staff Capacity Building	3/23/2015	3/31/2017	UNDP	30000	DFATD	75700 Training, Workshops and Confer	45,000.00
				UNDP	30000	DFATD	71600 Travel	17,500.00
				UNDP	30000	DFATD	72100 Contractual Services- Companies	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	5,000.00
	Transfer Stations&SW collectio	3/23/2015	3/31/2017	UNDP	30000	DFATD	72100 Contractual Services- Companies	565,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	45,200.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	0.00
	TOTAL							4,661,800.73
	GRAND TOTAL							9,880,497.18



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# Annual Work Plan

Jordan - Amman

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**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00085571 Syrian refugee Host Community	Creation of short tem EmPLY.	4/1/2013	9/30/2014	UNDP	30000	WFP	72500 Supplies	1,000.00
				UNDP	30000	WFP	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	UN FOUNDAT	75100 Facilities & Administration	370.37
				UNDP	30000	WFP	72100 Contractual Services-Companies	804,780.49
				UNDP	30000	WFP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DANIDA	75100 Facilities & Administration	24,865.18
				UNDP	30000	UN FOUNDAT	75700 Training, Workshops and Confer	4,629.63
				UNDP	30000	WFP	71300 Local Consultants	600.00
				UNDP	30000	KWT	71500 UN Volunteers	0.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	130,425.80
				UNDP	30000	DANIDA	72100 Contractual Services-Companies	174,940.00
				UNDP	30000	KWT	74100 Professional Services	0.00
				UNDP	30000	WFP	74500 Miscellaneous Expenses	7,000.00
				UNDP	30000	KWT	75100 Facilities & Administration	10,434.06
				UNDP	30000	WFP	71600 Travel	5,000.00
				UNDP	30000	WFP	72700 Hospitality/Catering	5,000.00
				UNDP	30000	WFP	71200 International Consultants	255.00
				UNDP	30000	DANIDA	72600 Grants	135,875.00
				UNDP	30000	WFP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	KWT	61300 Salary & Post Adj Cst-IP Staff	0.00
UNDP	30000	KWT	71400 Contractual Services - Individ	0.00				



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# Annual Work Plan

Jordan - Amman

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**Report Date:** 1/22/2020

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00085571 Syrian refugee Host Community	Creation of short tem	4/1/2013	9/30/2014	UNDP	30000	WFP	75100 Facilities & Administration	67,170.84
	Improved delivery of Munci Sr	4/23/2013	9/30/2014	UNDP	30000	KWT	75100 Facilities & Administration	225.14
				UNDP	30000	KWT	71600 Travel	2,819.00
	Integrated Social Cohesion	3/1/2013	3/31/2015	UNDP	30000	SDC	75100 Facilities & Administration	31,626.48
				UNDP	30000	SDC	72100 Contractual Services- Companies	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	72600 Grants	392,505.02
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	71300 Local Consultants	2,177.97
				UNDP	30000	SDC	74100 Professional Services	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	645.36
	Project Management	4/1/2013	9/30/2014	UNDP	30000	SDC	72700 Hospitality/Catering	100.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	2,282.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	6,000.00
				UNDP	30000	DANIDA	75100 Facilities & Administration	3,185.80
				UNDP	30000	SDC	75100 Facilities & Administration	6,079.68
				UNDP	30000	KWT	64300 Staff Mgmt Costs - IP Staff	11,284.50
				UNDP	30000	SDC	71600 Travel	1,120.00
				UNDP	30000	SDC	72500 Supplies	808.00
UNDP				30000	WFP	74100 Professional Services	22,703.85	
UNDP	30000	DANIDA	74100 Professional Services	29,091.21				



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

**Project Title:** Mitigating the impact of the Syrian refugee crisis on Jo

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085571 Syrian refugee Host Community	Project Management	4/1/2013	9/30/2014	UNDP	30000	KWT	74100 Professional Services	29,990.83
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	KWT	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,409.00
				UNDP	30000	WFP	64300 Staff Mgmt Costs - IP Staff	32,830.15
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	6,029.00
				UNDP	30000	WFP	75100 Facilities & Administration	4,442.84
				UNDP	30000	KWT	75100 Facilities & Administration	3,309.00
				UNDP	30000	SDC	71500 UN Volunteers	17,556.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	3,630.00
				UNDP	30000	DANIDA	64300 Staff Mgmt Costs - IP Staff	10,731.30
				UNDP	30000	SDC	71400 Contractual Services - Individ	32,411.00
				UNDP	30000	SDC	72300 Materials & Goods	281.00
				UNDP	30000	KWT	72400 Communic & Audio Visual Equip	84.00
TOTAL							2,050,704.50	



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094965 Solid Waste Management	Composting	3/23/2015	3/31/2017	UNDP	30000	DFATD	71600 Travel	12,000.00
				UNDP	30000	DFATD	72600 Grants	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	34,986.99
				UNDP	30000	DFATD	71300 Local Consultants	21,370.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	108,458.61
				UNDP	30000	DFATD	72100 Contractual Services-Companies	282,606.50
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	12,901.75
	Enhancing Transparency in Publ	3/23/2015	3/31/2017	UNDP	30000	MOFATKOREA	71300 Local Consultants	22,379.85
				UNDP	30000	MOFATKOREA	72400 Communic & Audio Visual Equip	49,525.03
				UNDP	30000	MOFATKOREA	74100 Professional Services	0.00
				UNDP	30000	MOFATKOREA	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	30000	MOFATKOREA	75100 Facilities & Administration	7,034.00
				UNDP	30000	MOFATKOREA	75700 Training, Workshops and Confer	4,986.12
	Infrastructure of Al Ekeader	3/23/2015	3/31/2017	UNDP	30000	DFATD	72200 Equipment and Furniture	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	353,025.89
				UNDP	30000	DFATD	72100 Contractual Services-Companies	4,412,823.58
	Local Communities Livelihoods	3/23/2015	3/31/2017	UNDP	30000	DFATD	75100 Facilities & Administration	9,185.19
				UNDP	30000	DFATD	71300 Local Consultants	8,220.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	106,594.82
	Project Management	3/23/2015	3/31/2017	UNDP	30000	DFATD	71400 Contractual Services - Individ	200,000.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	1,200.00





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# Annual Work Plan

Jordan - Amman

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00094965 Solid Waste Management	Project Management	3/23/2015	3/31/2017	UNDP	30000	DFATD	72700 Hospitality/Catering	3,000.00
				UNDP	30000	DFATD	72300 Materials & Goods	11,000.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	5,500.00
				UNDP	30000	DFATD	71300 Local Consultants	106,313.56
				UNDP	30000	DFATD	74100 Professional Services	19,353.83
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFATD	72500 Supplies	4,200.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	3,000.00
				UNDP	30000	DFATD	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	12,000.00
				UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	85,696.00
				UNDP	30000	DFATD	71600 Travel	55,000.00
				UNDP	30000	DFATD	71200 International Consultants	6,666.70
				UNDP	30000	DFATD	75100 Facilities & Administration	68,848.08
				UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	317,670.97
	UNDP	30000	DFATD	72200 Equipment and Furniture	1,000.00			
	UNDP	30000	DFATD	73100 Rental & Maintenance-Premises	24,000.00			
	UNDP	30000	DFATD	75100 Facilities & Administration	0.00			
	UNDP	30000	DFATD	75700 Training, Workshops and Confer	0.00			
	Transfer Stations&SW collectio	3/23/2015	3/31/2017	UNDP	30000	DFATD	75100 Facilities & Administration	1,034.64
UNDP				30000	DFATD	72200 Equipment and Furniture	0.00	
UNDP				30000	DFATD	72100 Contractual Services-Companies	12,933.00	



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						6,393,515.11			



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

**Project Title:** Mitigating the impact of the Syrian refugee crisis on Jo

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00104603 PVE & SOCIAL STABILISATION	LIVELIHOODS	3/10/2017	3/9/2018	UNDP	32045	JPN	72100 Contractual Services-Companies	219,094.63
				UNDP	32045	JPN	75700 Training, Workshops and Confer	140,000.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	28,727.57
	NGOs Platform	3/10/2017	3/9/2018	UNDP	30000	NET	72600 Grants	0.00
	PMU	3/10/2017	3/9/2018	UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	153,148.80
				UNDP	32045	JPN	72300 Materials & Goods	9,300.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	4,250.00
				UNDP	32045	JPN	74100 Professional Services	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	1,500.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	154,052.40
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	7,875.00
				UNDP	32045	JPN	75100 Facilities & Administration	31,081.77
				UNDP	32045	JPN	71600 Travel	1,250.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	500.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	54,895.87
	PVE STRATEGY	3/10/2017	3/9/2018	UNDP	32045	JPN	71200 International Consultants	60,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	24,560.00
				UNDP	32045	JPN	71600 Travel	3,500.00
				UNDP	32045	JPN	71300 Local Consultants	75,000.00





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# Annual Work Plan

Jordan - Amman

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**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00085571 Syrian refugee Host Community	Creation of short tem EmPLY.	4/1/2013	9/30/2014	UNDP	30000	UNILEVER	72100 Contractual Services-Companies	83,977.50
				UNDP	30000	UN FOUNDAT	75100 Facilities & Administration	267.13
				UNDP	30000	WFP	71300 Local Consultants	9,700.00
				UNDP	30000	WFP	71600 Travel	2,500.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	113,991.82
				UNDP	30000	WFP	75100 Facilities & Administration	18,843.28
				UNDP	30000	KWT	75700 Training, Workshops and Confer	1,570.20
				UNDP	30000	KWT	75100 Facilities & Administration	9,244.98
				UNDP	30000	WFP	75700 Training, Workshops and Confer	1,485.96
				UNDP	30000	WFP	72100 Contractual Services-Companies	221,605.03
				UNDP	30000	WFP	72700 Hospitality/Catering	250.00
				UNDP	30000	UN FOUNDAT	75700 Training, Workshops and Confer	3,339.11
	Integrated Social Cohesion	3/1/2013	3/31/2015	UNDP	30000	SDC	71200 International Consultants	272,699.65
				UNDP	30000	SDC	72600 Grants	0.00
				UNDP	30000	SDC	71600 Travel	5,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	40,984.85
				UNDP	30000	SDC	71300 Local Consultants	60,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	171,610.98
				UNDP	30000	SDC	74500 Miscellaneous Expenses	3,000.00
	UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00			
Project Management		4/1/2013	9/30/2014	UNDP	30000	SDC	71400 Contractual Services - Individ	46,314.49



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085571 Syrian refugee Host Community	Project Management	4/1/2013	9/30/2014	UNDP	30000	UNOCHA	75100 Facilities & Administration	15.20
				UNDP	30000	USA	75100 Facilities & Administration	2.40
				UNDP	30000	DANIDA	75100 Facilities & Administration	84.24
				UNDP	30000	SDC	75100 Facilities & Administration	8,868.93
				UNDP	30000	SDC	71500 UN Volunteers	39,024.50
				UNDP	30000	UNOCHA	71600 Travel	175.00
				UNDP	30000	USA	71600 Travel	28.00
				UNDP	30000	SDC	71600 Travel	12,605.20
				UNDP	32045	JPN	71600 Travel	1,611.00
				UNDP	30071	JOR	75100 Facilities & Administration	30.88
				UNDP	30000	DANIDA	71600 Travel	969.00
				UNDP	30000	UN Women	72300 Materials & Goods	4,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,089.60
				UNDP	30071	JOR	71600 Travel	355.00
				UNDP	30000	SDC	72300 Materials & Goods	10,000.00
				UNDP	30000	SDC	72500 Supplies	2,917.40
				UNDP	32045	JPN	75100 Facilities & Administration	140.08
				UNDP	30000	UN Women	71600 Travel	6,530.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	2,000.00
		Waste to Energy	3/1/2013	1/31/2016	UNDP	30000	NOR	72100 Contractual Services-Companies
	UNDP				30000	NOR	75100 Facilities & Administration	0.00
<b>TOTAL</b>								<b>1,156,831.41</b>



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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

**Project Title:** Mitigating the impact of the Syrian refugee crisis on Jo

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094965 Solid Waste Management	Composting	3/23/2015	3/31/2017	UNDP	30000	DFATD	75100 Facilities & Administration	26,604.44
				UNDP	30000	DFATD	71300 Local Consultants	10,371.31
				UNDP	30000	DFATD	72100 Contractual Services-Companies	322,184.30
	Infrastructure of Al Ekeader	3/23/2015	3/31/2017	UNDP	30000	DFATD	75100 Facilities & Administration	82,889.36
				UNDP	30000	DFATD	72100 Contractual Services-Companies	1,023,217.01
				UNDP	30000	DFATD	71300 Local Consultants	12,900.00
	Local Communities Livelihoods	3/23/2015	3/31/2017	UNDP	30000	DFATD	75700 Training, Workshops and Confer	35,000.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	255,593.23
				UNDP	30000	DFATD	71300 Local Consultants	34,190.84
				UNDP	30000	DFATD	72600 Grants	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	25,982.72
	Project Management	3/23/2015	3/31/2017	UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	16,500.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	16,000.00
				UNDP	30000	DFATD	71300 Local Consultants	74,800.19
				UNDP	30000	DFATD	72500 Supplies	9,000.00
				UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	154,564.20
				UNDP	30000	DFATD	71200 International Consultants	2,051.00
UNDP				30000	DFATD	71600 Travel	51,926.45	
UNDP				30000	DFATD	75100 Facilities & Administration	82,352.30	
UNDP				30000	DFATD	71500 UN Volunteers	15,884.40	
UNDP	30000	DFATD	72700 Hospitality/Catering	1,100.00				







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# Annual Work Plan

Jordan - Amman

**Project:** 00072487

**Report Date:** 1/22/2020

**Project Title:** Mitigating the impact of the Syrian refugee crisis on Jo

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104603 PVE & SOCIAL STABILISATION	LIVELIHOODS	3/10/2017	3/9/2018	UNDP	30084	UNILEVER	72100 Contractual Services-Companies	49,013.90
				UNDP	30000	UNILEVER	75100 Facilities & Administration	8,062.34
				UNDP	32045	JPN	75100 Facilities & Administration	32,361.24
				UNDP	30084	UNILEVER	75100 Facilities & Administration	3,921.11
				UNDP	32045	JPN	72600 Grants	177,000.00
				UNDP	30000	UNILEVER	72100 Contractual Services-Companies	100,779.20
				UNDP	32045	JPN	72100 Contractual Services-Companies	227,515.52
	NGOs Platform	3/10/2017	3/9/2018	UNDP	30000	NET	72600 Grants	0.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	NET	75100 Facilities & Administration	0.00
				UNDP	30000	NET	71300 Local Consultants	0.00
				UNDP	30000	NET	72100 Contractual Services-Companies	0.00
	PMU	3/10/2017	3/9/2018	UNDP	32045	JPN	71500 UN Volunteers	19,320.00
				UNDP	32045	JPN	75100 Facilities & Administration	59,477.11
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	12,573.00
				UNDP	32045	JPN	74100 Professional Services	8,636.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	25,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,500.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	70,000.00
	UNDP	32045	JPN	71400 Contractual Services - Individ	421,699.60			



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# Annual Work Plan

Jordan - Amman

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00104603 PVE & SOCIAL STABILISATION	PMU	3/10/2017	3/9/2018	UNDP	32045	JPN	71600 Travel	10,500.00
				UNDP	32045	JPN	72300 Materials & Goods	18,285.30
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	32,000.00
				UNDP	32045	JPN	72500 Supplies	4,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	107,950.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	0.00
				UNDP	32045	JPN	72800 Information Technology Equipmt	7,000.00
	PVE STRATEGY	3/10/2017	3/9/2018	UNDP	32045	JPN	72500 Supplies	937.00
				UNDP	32045	JPN	71200 International Consultants	15,000.00
				UNDP	32045	JPN	72200 Equipment and Furniture	5,811.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	53,151.80
				UNDP	32045	JPN	72800 Information Technology Equipmt	3,750.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	5,000.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	18,729.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	10,000.00
				UNDP	32045	JPN	71600 Travel	10,000.00
				UNDP	32045	JPN	72700 Hospitality/Catering	21.00
				UNDP	32045	JPN	71300 Local Consultants	96,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	17,471.99
	Support to MOL	3/10/2017	3/9/2018	UNDP	32045	JPN	71600 Travel	5,000.00



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# Annual Work Plan

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00104603 PVE & SOCIAL STABILISATION	Support to MOL	3/10/2017	3/9/2018	UNDP	32045	JPN	75100 Facilities & Administration	1,559.97
				UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	5,000.00
				UNDP	30084	UNILEVER	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	4,000.28
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	72700 Hospitality/Catering	500.00
				UNDP	30084	UNILEVER	75100 Facilities & Administration	0.00
TOTAL							1,658,526.36	



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# Annual Work Plan

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00109190 PHASE III SOCIAL COHESION PROG	LIVELIHOODS	3/13/2018	3/14/2019	UNDP	32045	JPN	72100 Contractual Services-Companies	120,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	9,600.00
	Project Management	3/15/2018	3/14/2019	UNDP	32045	JPN	71600 Travel	5,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	50,000.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	16,463.00
				UNDP	32045	JPN	75100 Facilities & Administration	19,862.64
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	10,000.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	135,000.00
				UNDP	32045	JPN	71500 UN Volunteers	19,320.00
				UNDP	32045	JPN	72500 Supplies	5,000.00
				UNDP	32045	JPN	72800 Information Technology Equipmt	2,500.00
	PVE STRATEGY	3/13/2018	3/14/2019	UNDP	32045	JPN	71200 International Consultants	10,000.00
				UNDP	32045	JPN	71600 Travel	30,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	27,100.00
				UNDP	32045	JPN	71300 Local Consultants	95,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	3,750.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	200,000.00
	TOTAL							763,595.64
	GRAND TOTAL							8,175,194.89



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# Annual Work Plan

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00085571 Syrian refugee Host Community	Creation of short tem EmPLY.	4/1/2013	9/30/2014	UNDP	30000	UNILEVER	72800 Information Technology Equipmt	3,569.26
				UNDP	30000	UNILEVER	75100 Facilities & Administration	10,479.21
				UNDP	30000	UNILEVER	71600 Travel	1,698.00
				UNDP	30000	UNILEVER	75700 Training, Workshops and Confer	705.00
				UNDP	30000	UNILEVER	71400 Contractual Services - Individ	13,613.12
				UNDP	30000	UNILEVER	72100 Contractual Services- Companies	110,026.70
				UNDP	30000	UNILEVER	72400 Communic & Audio Visual Equip	1,250.00
	Project Management	4/1/2013	9/30/2014	UNDP	30000	KWT	71400 Contractual Services - Individ	43,159.65
				UNDP	30071	JOR	74500 Miscellaneous Expenses	11.96
				UNDP	32045	JPN	75700 Training, Workshops and Confer	1,548.15
				UNDP	30000	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UN FOUNDAT	74500 Miscellaneous Expenses	413.08
				UNDP	30000	FIN	75100 Facilities & Administration	11.84
				UNDP	30071	JOR	75100 Facilities & Administration	1.04
				UNDP	30000	KWT	61300 Salary & Post Adj Cst-IP Staff	70,200.00
				UNDP	30000	KWT	75100 Facilities & Administration	9,068.74
				UNDP	30000	DANIDA	74500 Miscellaneous Expenses	968.76
				UNDP	30000	SDC	75100 Facilities & Administration	68.40
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	675.28
				UNDP	30000	DANIDA	75100 Facilities & Administration	84.24
UNDP	30000	WFP	74500 Miscellaneous Expenses	1,272.36				
UNDP	30000	FIN	74500 Miscellaneous Expenses	136.16				



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# Annual Work Plan

Jordan - Amman

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00085571 Syrian refugee Host Community	Project Management	4/1/2013	9/30/2014	UNDP	30000	USA	74500 Miscellaneous Expenses	27.60
				UNDP	30000	SDC	74500 Miscellaneous Expenses	786.60
				UNDP	30000	JOR	75100 Facilities & Administration	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	30000	UN FOUNDAT	75100 Facilities & Administration	35.92
				UNDP	32045	JPN	75100 Facilities & Administration	123.85
				UNDP	30000	UN Women	75100 Facilities & Administration	58.72
				UNDP	30000	JOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	WFP	75100 Facilities & Administration	110.64
				UNDP	30000	USA	75100 Facilities & Administration	2.40
TOTAL							270,106.68	



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# Annual Work Plan

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00094965 Solid Waste Management	Local Communities Livelihoods	3/23/2015	3/31/2017	UNDP	30000	DFATD	75100 Facilities & Administration	9,028.25
				UNDP	30000	DFATD	71300 Local Consultants	12,853.86
				UNDP	30000	DFATD	72100 Contractual Services-Companies	100,000.00
	Project Management	3/23/2015	3/31/2017	UNDP	30000	DFATD	71300 Local Consultants	20,000.00
				UNDP	30000	DFATD	71500 UN Volunteers	17,538.80
				UNDP	30000	DFATD	72700 Hospitality/Catering	3,000.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	3,000.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	71,732.24
				UNDP	30000	DFATD	72500 Supplies	3,000.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	223,162.50
				UNDP	30000	DFATD	72300 Materials & Goods	8,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	39,890.19
				UNDP	30000	DFATD	71600 Travel	25,059.72
	Transfer Stations&SW collectio	3/23/2015	3/31/2017	UNDP	30000	DFATD	71300 Local Consultants	45,890.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	1,381,424.86
				UNDP	30000	DFATD	75100 Facilities & Administration	114,185.20
TOTAL								2,202,152.61



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# Annual Work Plan

Jordan - Amman

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00104603 PVE & SOCIAL STABILISATION	PMU	3/10/2017	3/9/2018	UNDP	11300	UNILEVER	75100 Facilities & Administration	0.00
				UNDP	30000	UNILEVER	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,806.62
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	12,858.14
				UNDP	32045	JPN	71400 Contractual Services - Individ	47,224.58
TOTAL							64,889.34	





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# Annual Work Plan

Jordan - Amman

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00109190 PHASE III SOCIAL COHESION PROG	LIVELIHOODS	3/13/2018	3/14/2019	UNDP	04000	UNDP	71300 Local Consultants	32,500.00
				UNDP	32045	JPN	75100 Facilities & Administration	8,945.48
				UNDP	32045	JPN	71300 Local Consultants	16,818.52
				UNDP	32045	JPN	72100 Contractual Services-Companies	95,000.00
	Project Management	3/15/2018	3/14/2019	UNDP	32045	JPN	75100 Facilities & Administration	4,128.63
				UNDP	32045	JPN	71400 Contractual Services - Individ	51,607.93
	PVE STRATEGY	3/13/2018	3/14/2019	UNDP	32045	JPN	71300 Local Consultants	30,847.49
				UNDP	32045	JPN	74500 Miscellaneous Expenses	500.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	8,263.09
				UNDP	32045	JPN	75700 Training, Workshops and Confer	56,000.00
				UNDP	32045	JPN	71600 Travel	17,147.05
				UNDP	32045	JPN	72100 Contractual Services-Companies	39,927.97
	UNDP	32045	JPN	75100 Facilities & Administration	12,214.84			
	TOTAL							373,901.00
GRAND TOTAL							2,911,049.63	