



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00081596

Report Date: 1/22/2020

Project Title: Integrated Eco & Social Develop Policy Framework

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090790 Review Socio-Economic policies	A new vision and the macro eco	5/1/2014	4/30/2015	JOR-National Execution	04000	UNDP	71600 Travel	0.00
				JOR-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
	Analytical capacities for the	5/1/2014	4/30/2015	JOR-National Execution	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				JOR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				JOR-National Execution	30071	JOR	72800 Information Technology Equipmt	0.00
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	0.00
				JOR-National Execution	30071	JOR	74200 Audio Visual&Print Prod Costs	0.00
				JOR-National Execution	30071	JOR	74200 Audio Visual&Print Prod Costs	0.00
	Participatory media and commun	5/1/2014	4/30/2015	JOR-National Execution	04000	UNDP	72100 Contractual Services- Companies	0.00
				JOR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Social and Economic Challenges	5/1/2014	4/30/2015	JOR-National Execution	04000	UNDP	71400 Contractual Services - Individ	17,200.00
				JOR-National Execution	30071	JOR	61100 Salary Costs - NP Staff	0.00
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	0.00
				JOR-National Execution	30071	JOR	71600 Travel	0.00
				JOR-National Execution	04000	UNDP	71300 Local Consultants	40,000.00
				JOR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				JOR-National Execution	30071	JOR	74500 Miscellaneous Expenses	0.00
TOTAL							97,200.00	
GRAND TOTAL							97,200.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00081596

Report Date: 1/22/2020

Project Title: Integrated Eco & Social Develop Policy Framework

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090790 Review Socio-Economic policies	A new vision and the macro eco	5/1/2014	4/30/2015	JOR-National Execution	30000	UNFPA	71300 Local Consultants	27,778.00
				JOR-National Execution	30000	UNICEF	71300 Local Consultants	0.00
				JOR-National Execution	30000	UNICEF	74500 Miscellaneous Expenses	0.00
				JOR-National Execution	30000	UNFPA	75100 Facilities & Administration	2,222.24
				JOR-National Execution	30000	UNICEF	74200 Audio Visual&Print Prod Costs	0.00
				JOR-National Execution	30000	UNICEF	75700 Training, Workshops and Confer	0.00
				JOR-National Execution	04000	UNDP	71200 International Consultants	19,999.00
				JOR-National Execution	30000	UNICEF	71200 International Consultants	0.00
				JOR-National Execution	30000	UNICEF	75100 Facilities & Administration	0.00
				JOR-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
	Analytical capacities for the	5/1/2014	4/30/2015	JOR-National Execution	30000	UNICEF	71600 Travel	0.00
				JOR-National Execution	04000	UNDP	74500 Miscellaneous Expenses	4,533.00
				JOR-National Execution	30071	JOR	71200 International Consultants	80,238.10
				JOR-National Execution	30071	JOR	74200 Audio Visual&Print Prod Costs	20,000.00
				JOR-National Execution	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	7,011.91
				JOR-National Execution	30000	JOR	75100 Facilities & Administration	0.00
				JOR-National Execution	30000	UNICEF	75700 Training, Workshops and Confer	0.00
				JOR-National Execution	30000	UNICEF	74500 Miscellaneous Expenses	0.00
				JOR-National Execution	30071	JOR	71300 Local Consultants	40,000.00
	Participatory media and commun	5/1/2014	4/30/2015	JOR-National Execution	30071	JOR	75700 Training, Workshops and Confer	0.00
				JOR-National Execution	30000	UNICEF	74500 Miscellaneous Expenses	0.00
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	14,064.62



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00081596

Report Date: 1/22/2020

Project Title: Integrated Eco & Social Develop Policy Framework

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090790 Review Socio-Economic policies	Participatory media and commun	5/1/2014	4/30/2015	JOR-National Execution	04000	UNDP	72100 Contractual Services-Companies	19,858.00
				JOR-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				JOR-National Execution	30000	UNFPA	75100 Facilities & Administration	740.72
				JOR-National Execution	30071	JOR	71300 Local Consultants	20,000.00
				JOR-National Execution	30000	UNICEF	75100 Facilities & Administration	0.00
				JOR-National Execution	30000	UNICEF	75700 Training, Workshops and Confer	0.00
				JOR-National Execution	30071	JOR	72100 Contractual Services-Companies	261,292.38
				JOR-National Execution	30000	UNFPA	71300 Local Consultants	0.00
				JOR-National Execution	04000	UNDP	71200 International Consultants	0.00
	JOR-National Execution	30000	UNFPA	72100 Contractual Services-Companies	9,259.00			
	Social and Economic Challenges	5/1/2014	4/30/2015	JOR-National Execution	04000	UNDP	71400 Contractual Services - Individ	64,001.00
				JOR-National Execution	04000	UNDP	71300 Local Consultants	13,478.00
				JOR-National Execution	30071	JOR	71600 Travel	5,000.00
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	500.00
				JOR-National Execution	30071	JOR	72100 Contractual Services-Companies	0.00
				JOR-National Execution	30000	UNFPA	75100 Facilities & Administration	2,222.22
				JOR-National Execution	30000	UNFPA	71300 Local Consultants	27,777.82
				JOR-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
JOR-National Execution				30071	JOR	74500 Miscellaneous Expenses	5,000.00	
TOTAL							679,976.01	
GRAND TOTAL							679,976.01	



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00081596

Report Date: 1/22/2020

Project Title: Integrated Eco & Social Develop Policy Framework

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090790 Review Socio-Economic policies	A new vision and the macro eco	5/1/2014	4/30/2015	JOR-National Execution	30071	JOR	71300 Local Consultants	132,456.00
				JOR-National Execution	30071	JOR	74200 Audio Visual&Print Prod Costs	7,000.00
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	6,972.80
	Analytical capacities for the	5/1/2014	4/30/2015	JOR-National Execution	30071	JOR	71300 Local Consultants	9,000.00
				JOR-National Execution	30071	JOR	74200 Audio Visual&Print Prod Costs	0.00
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	450.00
	Participatory media and commun	5/1/2014	4/30/2015	JOR-National Execution	30071	JOR	74200 Audio Visual&Print Prod Costs	0.00
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	3,816.00
				JOR-National Execution	30071	JOR	71300 Local Consultants	12,000.00
				JOR-National Execution	30071	JOR	72100 Contractual Services-Companies	64,320.00
	Social and Economic Challenges	5/1/2014	4/30/2015	JOR-National Execution	30071	JOR	71200 International Consultants	0.00
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	3,100.19
				JOR-National Execution	30071	JOR	71400 Contractual Services - Individ	56,003.81
				JOR-National Execution	30071	JOR	74100 Professional Services	3,000.00
				JOR-National Execution	30071	JOR	74500 Miscellaneous Expenses	3,000.00
				JOR-National Execution	30000	UNFPA	75100 Facilities & Administration	3,111.11
	JOR-National Execution	30000	UNFPA	71300 Local Consultants	38,888.89			
	TOTAL							343,118.80
GRAND TOTAL							343,118.80	



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00081596

Report Date: 1/22/2020

Project Title: Integrated Eco & Social Develop Policy Framework

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090790 Review Socio-Economic policies	A new vision and the macro eco	5/1/2014	4/30/2015	JOR-National Execution	30071	JOR	75100 Facilities & Administration	1,330.00
				JOR-National Execution	30071	JOR	74200 Audio Visual&Print Prod Costs	5,000.00
				JOR-National Execution	30071	JOR	71300 Local Consultants	21,600.00
	Analytical capacities for the	5/1/2014	4/30/2015	JOR-National Execution	30071	JOR	71300 Local Consultants	40,000.00
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	2,000.00
				JOR-National Execution	30071	JOR	74200 Audio Visual&Print Prod Costs	0.00
	Participatory media and commun	5/1/2014	4/30/2015	JOR-National Execution	30071	JOR	74200 Audio Visual&Print Prod Costs	4,000.00
				JOR-National Execution	30071	JOR	71300 Local Consultants	10,177.99
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	708.90
	Social and Economic Challenges	5/1/2014	4/30/2015	JOR-National Execution	30071	JOR	74100 Professional Services	1,000.00
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	1,446.10
				JOR-National Execution	30071	JOR	71400 Contractual Services - Individ	26,922.00
				JOR-National Execution	30071	JOR	74500 Miscellaneous Expenses	1,000.00
	TOTAL							115,184.99
GRAND TOTAL							115,184.99	



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00081596

Report Date: 1/22/2020

Project Title: Integrated Eco & Social Develop Policy Framework

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090790 Review Socio-Economic policies	Analytical capacities for the	5/1/2014	4/30/2015	JOR-Min.Planning & Inter.Coop	30071	JOR	75100 Facilities & Administration	2,042.13
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	0.00
				JOR-National Execution	30071	JOR	75700 Training, Workshops and Confer	0.00
				JOR-Min.Planning & Inter.Coop	30071	JOR	75700 Training, Workshops and Confer	38,800.87
TOTAL								40,843.00
GRAND TOTAL								40,843.00



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00081596

Report Date: 1/22/2020

Project Title: Integrated Eco & Social Develop Policy Framework

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090790 Review Socio-Economic policies	Social and Economic Challenges	5/1/2014	4/30/2015	JOR-Min.Planning & Inter.Coop	30071	JOR	75100 Facilities & Administration	1,007.20
				JOR-Min.Planning & Inter.Coop	30071	JOR	73300 Rental & Maint of Info Tech Eq	19,136.80
TOTAL								20,144.00
GRAND TOTAL								20,144.00