



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00085728

Report Date: 1/22/2020

Project Title: Mainstream Rio Convention into 3 areas

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093263 CB3 _ RIO	Improving stakeholder attitude	3/1/2014	3/1/2017	JOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				JOR-National Execution	62000	GEFTrustee	71300 Local Consultants	7,515.00
				JOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	10,401.00
	Mainstreaming Rio conventions	3/1/2014	3/1/2017	JOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				JOR-National Execution	62000	GEFTrustee	71300 Local Consultants	6,553.62
				JOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	3,276.00
	Project Management	3/1/2014	3/1/2017	JOR-National Execution	62000	GEFTrustee	71600 Travel	7,660.00
				JOR-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				JOR-National Execution	62000	GEFTrustee	71300 Local Consultants	6,194.00
				JOR-National Execution	04000	UNDP	71300 Local Consultants	0.00
				JOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	3,500.00
TOTAL							45,099.62	
GRAND TOTAL							45,099.62	



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00093263 CB3 _ RIO	Improving stakeholder attitude	3/1/2014	3/1/2017	JOR-National Execution	62000	GEFTrustee	71300 Local Consultants	47,000.00
				JOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				JOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
	Mainstreaming Rio conventions	3/1/2014	3/1/2017	JOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				JOR-National Execution	62000	GEFTrustee	71300 Local Consultants	52,500.00
				JOR-National Execution	62000	GEFTrustee	71600 Travel	1,000.00
				JOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	43,000.00
	Project Management	3/1/2014	3/1/2017	JOR-National Execution	62000	GEFTrustee	74100 Professional Services	7,000.00
				JOR-National Execution	04000	UNDP	71300 Local Consultants	0.00
				JOR-National Execution	62000	GEFTrustee	71600 Travel	2,500.00
				JOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	3,500.00
				JOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				JOR-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				JOR-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
TOTAL							199,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100386 Drought Governance	Evidence based knowledge	3/1/2014	3/1/2017	JOR-National Execution	30000	SIWI	72100 Contractual Services-Companies	0.00
				JOR-National Execution	30000	SIWI	71300 Local Consultants	0.00
				JOR-National Execution	30000	SIDA	71300 Local Consultants	0.00
				JOR-National Execution	30000	SIDA	72100 Contractual Services-Companies	10,000.00
	Information on Climate Change	3/1/2014	3/1/2017	JOR-National Execution	30000	SIWI	71300 Local Consultants	0.00
				JOR-National Execution	30000	SIDA	71300 Local Consultants	53,000.00
				JOR-National Execution	30000	SIDA	72100 Contractual Services-Companies	2,000.00
				JOR-National Execution	30000	SIWI	72100 Contractual Services-Companies	0.00
	Operational National Drought	3/1/2014	3/1/2017	JOR-National Execution	30000	SIDA	71300 Local Consultants	10,000.00
				JOR-National Execution	30000	SIWI	75100 Facilities & Administration	0.00
				JOR-National Execution	30000	SIWI	71300 Local Consultants	0.00
				JOR-National Execution	30000	SIDA	75100 Facilities & Administration	5,840.00
				JOR-National Execution	30000	SIWI	71600 Travel	0.00
			JOR-National Execution	30000	SIDA	71600 Travel	0.00	
TOTAL							80,840.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103555 Badia Development	Capacity Development	12/1/2016	11/30/2018	JOR-National Execution	30071	JOR	72100 Contractual Services-Companies	0.00
				JOR-National Execution	30071	JOR	71300 Local Consultants	0.00
	Project Management	12/1/2016	11/30/2018	JOR-National Execution	30071	JOR	71600 Travel	0.00
				JOR-National Execution	30071	JOR	72100 Contractual Services-Companies	0.00
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	0.00
	support Dairy Coop	12/1/2016	11/30/2018	JOR-National Execution	30071	JOR	71300 Local Consultants	0.00
				JOR-National Execution	30071	JOR	74500 Miscellaneous Expenses	0.00
				JOR-National Execution	30071	JOR	72100 Contractual Services-Companies	0.00
				JOR-National Execution	30071	JOR	72200 Equipment and Furniture	0.00
	TOTAL							
GRAND TOTAL								280,340.00



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00093263 CB3 _ RIO	Improving stakeholder attitude	3/1/2014	3/1/2017	JOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	27,000.00
				JOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				JOR-National Execution	62000	GEFTrustee	71300 Local Consultants	37,500.00
	Mainstreaming Rio conventions	3/1/2014	3/1/2017	JOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				JOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				JOR-National Execution	62000	GEFTrustee	71300 Local Consultants	50,500.00
				JOR-National Execution	62000	GEFTrustee	72600 Grants	115,000.00
				JOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				JOR-National Execution	04000	UNDP	72600 Grants	50,000.00
	Project Management	3/1/2014	3/1/2017	JOR-National Execution	62000	GEFTrustee	71600 Travel	1,500.00
				JOR-National Execution	04000	UNDP	74100 Professional Services	0.00
				JOR-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				JOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				JOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				JOR-National Execution	04000	UNDP	71300 Local Consultants	0.00
JOR-National Execution				04000	UNDP	74500 Miscellaneous Expenses	0.00	
JOR-National Execution				62000	GEFTrustee	74100 Professional Services	7,000.00	
JOR-National Execution				62000	GEFTrustee	71300 Local Consultants	20,000.00	
JOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00				
TOTAL							345,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100386 Drought Governance	Evidence based knowledge	3/1/2014	3/1/2017	JOR-National Execution	30000	SIWI	71300 Local Consultants	0.00
				JOR-National Execution	30000	SIDA	71300 Local Consultants	13,000.00
				JOR-National Execution	30000	SIWI	75100 Facilities & Administration	0.00
				JOR-National Execution	30000	SIDA	72100 Contractual Services-Companies	16,000.00
				JOR-National Execution	30000	SIWI	72100 Contractual Services-Companies	0.00
				JOR-National Execution	30000	SIWI	71600 Travel	0.00
	Information on Climate Change	3/1/2014	3/1/2017	JOR-National Execution	30000	SIDA	71300 Local Consultants	6,000.00
				JOR-National Execution	30000	SIDA	72100 Contractual Services-Companies	14,000.00
				JOR-National Execution	30000	SIWI	71300 Local Consultants	0.00
				JOR-National Execution	30000	SIWI	72100 Contractual Services-Companies	0.00
	Operational National Drought	3/1/2014	3/1/2017	JOR-National Execution	30000	SIWI	71300 Local Consultants	0.00
				JOR-National Execution	30000	SIDA	75100 Facilities & Administration	3,000.00
				JOR-National Execution	30000	SIDA	74500 Miscellaneous Expenses	2,000.00
				JOR-National Execution	30000	SIDA	71600 Travel	600.00
				JOR-National Execution	30000	SIDA	71300 Local Consultants	0.00
				JOR-National Execution	30000	SIWI	75100 Facilities & Administration	0.00
				JOR-National Execution	30000	SIWI	71600 Travel	0.00
				JOR-National Execution	30000	SIDA	72100 Contractual Services-Companies	1,400.00
	TOTAL							56,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103555 Badia Development	Capacity Development	12/1/2016	11/30/2018	JOR-National Execution	30071	JOR	71300 Local Consultants	38,000.00	
				JOR-National Execution	30071	JOR	72100 Contractual Services-Companies	22,000.00	
	Project Management	12/1/2016	11/30/2018	JOR-National Execution	30071	JOR	71600 Travel	5,000.00	
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	12,500.00	
				JOR-National Execution	30071	JOR	71300 Local Consultants	20,000.00	
				JOR-National Execution	30071	JOR	72100 Contractual Services-Companies	1,500.00	
	support Diary Coop	12/1/2016	11/30/2018	JOR-National Execution	30071	JOR	71300 Local Consultants	16,000.00	
				JOR-National Execution	30071	JOR	72200 Equipment and Furniture	120,000.00	
				JOR-National Execution	30071	JOR	72100 Contractual Services-Companies	24,000.00	
				JOR-National Execution	30071	JOR	74500 Miscellaneous Expenses	3,500.00	
	TOTAL								262,500.00
	GRAND TOTAL								664,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093263 CB3 _ RIO	Improving stakeholder attitude	3/1/2014	3/1/2017	JOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	47,280.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	70,500.00
				JOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Mainstreaming Rio conventions	3/1/2014	3/1/2017	JOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	54,200.00
				JOR - Ministry of Environment	62000	GEFTrustee	72600 Grants	152,800.00
				JOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				JOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management	3/1/2014	3/1/2017	JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	10,500.00
				JOR-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				JOR-National Execution	62000	GEFTrustee	71600 Travel	0.00
				JOR-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	2,433.25
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	10,125.31
				JOR-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				JOR-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	3,507.09			
JOR-National Execution	62000	GEFTrustee	74100 Professional Services	0.00				
TOTAL							351,345.65	



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00100386 Drought Governance	Evidence based knowledge	3/1/2014	3/1/2017	JOR-National Execution	30000	WHO	71300 Local Consultants	0.00
				JOR - Ministry of Environment	30000	WHO	71300 Local Consultants	4,950.00
				JOR - Ministry of Environment	30000	SIDA	71600 Travel	8,000.00
				JOR - Ministry of Environment	30000	SIDA	75100 Facilities & Administration	7,360.00
				JOR-National Execution	30000	SIDA	71300 Local Consultants	0.00
				JOR-National Execution	30000	SIDA	72100 Contractual Services-Companies	0.00
				JOR - Ministry of Environment	30000	SIDA	71300 Local Consultants	15,000.00
				JOR - Ministry of Environment	30000	SIDA	72100 Contractual Services-Companies	85,500.00
	Information on Climate Change	3/1/2014	3/1/2017	JOR - Ministry of Environment	30000	SIDA	71600 Travel	3,585.00
				JOR-National Execution	30000	SIDA	72100 Contractual Services-Companies	0.00
				JOR - Ministry of Environment	30000	SIDA	75100 Facilities & Administration	1,728.00
				JOR - Ministry of Environment	30000	SIDA	71300 Local Consultants	11,000.00
				JOR - Ministry of Environment	30000	SIDA	72100 Contractual Services-Companies	7,500.00
				JOR-National Execution	30000	SIDA	71300 Local Consultants	0.00
	Operational National Drought	3/1/2014	3/1/2017	JOR - Ministry of Environment	30000	SIDA	71300 Local Consultants	7,000.00
				JOR - Ministry of Environment	30000	SIDA	72100 Contractual Services-Companies	1,400.00
				JOR-National Execution	30000	SIDA	72100 Contractual Services-Companies	0.00
				JOR - Ministry of Environment	30000	SIDA	71600 Travel	1,500.00
				JOR-National Execution	30000	SIDA	74500 Miscellaneous Expenses	0.00
				JOR - Ministry of Environment	30000	SIDA	74500 Miscellaneous Expenses	2,400.75
				JOR-National Execution	30000	SIDA	71600 Travel	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						156,923.75			



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00103555 Badia Development	Capacity Development	12/1/2016	11/30/2018	JOR - Ministry of Environment	30071	JOR	71300 Local Consultants	15,084.33
				JOR - Ministry of Environment	30071	JOR	72100 Contractual Services-Companies	2,509.27
				JOR - Ministry of Environment	30071	JOR	74500 Miscellaneous Expenses	1,207.85
				JOR - Ministry of Environment	30071	JOR	71600 Travel	1,234.25
				JOR - Ministry of Environment	30071	JOR	75100 Facilities & Administration	1,076.85
	Project Management	12/1/2016	11/30/2018	JOR - Ministry of Environment	30071	JOR	71600 Travel	5,930.80
				JOR-National Execution	30071	JOR	75100 Facilities & Administration	0.00
				JOR - Ministry of Environment	30071	JOR	71300 Local Consultants	52,090.68
				JOR - Ministry of Environment	30071	JOR	72100 Contractual Services-Companies	6,624.29
				JOR - Ministry of Environment	30071	JOR	74500 Miscellaneous Expenses	2,000.00
				JOR-National Execution	30071	JOR	71600 Travel	0.00
				JOR-National Execution	30071	JOR	72100 Contractual Services-Companies	0.00
				JOR - Ministry of Environment	30071	JOR	75100 Facilities & Administration	3,382.30
	support Diary Coop	12/1/2016	11/30/2018	JOR - Ministry of Environment	30071	JOR	71300 Local Consultants	35,125.64
				JOR - Ministry of Environment	30071	JOR	72600 Grants	25,000.00
				JOR - Ministry of Environment	30071	JOR	75100 Facilities & Administration	22,589.55
				JOR - Ministry of Environment	30071	JOR	72100 Contractual Services-Companies	232,284.86
				JOR-National Execution	30071	JOR	71300 Local Consultants	0.00
				JOR - Ministry of Environment	30071	JOR	74500 Miscellaneous Expenses	2,939.14
				JOR - Ministry of Environment	30071	JOR	72200 Equipment and Furniture	148,441.30
				JOR-National Execution	30071	JOR	74500 Miscellaneous Expenses	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						557,521.11			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00110730 DRR mainstreaming	DRR Capacity Building	6/1/2018	12/31/2018	JOR_Nat Center for Security	04000	UNDP	71600 Travel	5,000.00			
				JOR_Nat Center for Security	04000	UNDP	71300 Local Consultants	20,000.00			
				JOR_Nat Center for Security	30071	JOR	71300 Local Consultants	10,000.00			
				JOR_Nat Center for Security	30071	JOR	74500 Miscellaneous Expenses	3,700.00			
				JOR_Nat Center for Security	04000	UNDP	75700 Training, Workshops and Confer	6,300.00			
				JOR_Nat Center for Security	30071	JOR	71600 Travel	2,500.00			
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,300.00			
				JOR_Nat Center for Security	30071	JOR	75700 Training, Workshops and Confer	14,500.00			
				JOR_Nat Center for Security	30071	JOR	74200 Audio Visual&Print Prod Costs	5,000.00			
	DRR policy framework	6/1/2018	12/31/2018	JOR_Nat Center for Security	30071	JOR	72200 Equipment and Furniture	1,800.00			
				JOR_Nat Center for Security	30071	JOR	74500 Miscellaneous Expenses	2,895.00			
				JOR_Nat Center for Security	04000	UNDP	71300 Local Consultants	20,000.00			
				JOR_Nat Center for Security	30071	JOR	71300 Local Consultants	29,209.76			
				JOR_Nat Center for Security	30071	JOR	75700 Training, Workshops and Confer	4,000.00			
				JOR_Nat Center for Security	04000	UNDP	75700 Training, Workshops and Confer	5,000.00			
				JOR_Nat Center for Security	04000	UNDP	71600 Travel	5,000.00			
				TOTAL							136,204.76
				GRAND TOTAL							1,201,995.27



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00093263 CB3 _ RIO	Improving stakeholder attitude	3/1/2014	3/1/2017	JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	23,350.00
	Mainstreaming Rio conventions	3/1/2014	3/1/2017	JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	4,059.52
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	40,620.00
				JOR - Ministry of Environment	62000	GEFTrustee	72600 Grants	8,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	17,350.00
	Project Management	3/1/2014	3/1/2017	JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	6,035.53
				JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	TOTAL							100,415.05



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00100386 Drought Governance	Information on Climate Change	3/1/2014	3/1/2017	JOR - Ministry of Environment	30000	SIDA	74500 Miscellaneous Expenses	459.61
				JOR - Ministry of Environment	30000	SIDA	71400 Contractual Services - Individ	0.00
				JOR - Ministry of Environment	30000	SIDA	75100 Facilities & Administration	36.77
TOTAL								496.38



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00103555 Badia Development	Capacity Development	12/1/2016	11/30/2018	JOR - Ministry of Environment	30071	JOR	72100 Contractual Services-Companies	2,000.00
				JOR - Ministry of Environment	30071	JOR	72300 Materials & Goods	0.00
				JOR - Ministry of Environment	30071	JOR	71600 Travel	2,000.00
				JOR - Ministry of Environment	30071	JOR	75100 Facilities & Administration	875.00
				JOR - Ministry of Environment	30071	JOR	71300 Local Consultants	12,500.00
				JOR - Ministry of Environment	30071	JOR	74500 Miscellaneous Expenses	1,000.00
	Project Management	12/1/2016	11/30/2018	JOR - Ministry of Environment	30071	JOR	71600 Travel	1,000.00
				JOR - Ministry of Environment	30071	JOR	71300 Local Consultants	14,500.00
				JOR - Ministry of Environment	30071	JOR	72100 Contractual Services-Companies	1,000.00
				JOR - Ministry of Environment	30071	JOR	75100 Facilities & Administration	850.00
				JOR - Ministry of Environment	30071	JOR	74500 Miscellaneous Expenses	209.00
	support Diary Coop	12/1/2016	11/30/2018	JOR - Ministry of Environment	30071	JOR	74500 Miscellaneous Expenses	1,000.00
				JOR - Ministry of Environment	30071	JOR	75100 Facilities & Administration	9,100.00
				JOR - Ministry of Environment	30071	JOR	71300 Local Consultants	13,000.00
				JOR - Ministry of Environment	30071	JOR	72100 Contractual Services-Companies	18,823.70
	TOTAL							77,857.70



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Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00085728

Report Date: 1/22/2020

Project Title: Mainstream Rio Convention into 3 areas

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110730 DRR mainstreaming	DRR policy framework	6/1/2018	12/31/2018	JOR_Nat Center for Security	04000	UNDP	75700 Training, Workshops and Confer	0.00
				JOR_Nat Center for Security	30071	JOR	75700 Training, Workshops and Confer	3,000.00
				JOR_Nat Center for Security	04000	UNDP	71300 Local Consultants	0.00
				JOR_Nat Center for Security	30071	JOR	71300 Local Consultants	19,297.30
				JOR_Nat Center for Security	04000	UNDP	71600 Travel	0.00
				JOR_Nat Center for Security	30071	JOR	72200 Equipment and Furniture	2,000.00
				JOR_Nat Center for Security	30071	JOR	71600 Travel	3,000.00
				JOR_Nat Center for Security	04000	UNDP	72200 Equipment and Furniture	2,000.00
TOTAL							29,297.30	
GRAND TOTAL							208,066.43	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100386 Drought Governance	Evidence based knowledge	3/1/2014	3/1/2017	JOR - Ministry of Environment	30000	SIDA	71300 Local Consultants	0.00
				JOR - Ministry of Environment	30000	SIDA	72100 Contractual Services-Companies	0.00
				JOR - Ministry of Environment	30000	SIDA	75100 Facilities & Administration	0.00
				JOR - Ministry of Environment	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
	Operational National Drought	3/1/2014	3/1/2017	JOR - Ministry of Environment	30000	SIDA	72100 Contractual Services-Companies	0.00
				JOR - Ministry of Environment	30000	SIDA	75100 Facilities & Administration	0.00
	Project Management	3/1/2014	12/31/2019	JOR - Ministry of Environment	30000	SIDA	72100 Contractual Services-Companies	0.00
				JOR - Ministry of Environment	30000	SIDA	74500 Miscellaneous Expenses	0.00
				JOR - Ministry of Environment	30000	SIDA	71300 Local Consultants	0.00
				JOR - Ministry of Environment	30000	SIDA	71600 Travel	0.00
				JOR - Ministry of Environment	30000	SIDA	72200 Equipment and Furniture	0.00
				JOR - Ministry of Environment	30000	SIDA	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								0.00