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# Annual Work Plan

Jordan - Amman

**Project:** 00092982

**Report Date:** 1/22/2020

**Project Title:** Syrian Crisis Coordination Support- EU

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097446 Syrian Crisis Coordination Sup	Capacity development HRCU	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				JOR-National Execution	30079	EUCOMM	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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## Jordan - Amman

**Project:** 00092982

**Report Date:** 1/22/2020

**Project Title:** Syrian Crisis Coordination Support- EU

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097446 Syrian Crisis Coordination Sup	Capacity development HRCU	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	71300 Local Consultants	51,000.00
				JOR-National Execution	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	38,000.00
				JOR-National Execution	30079	EUCOMM	75100 Facilities & Administration	16,137.68
				JOR-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	85,000.00
				JOR-National Execution	30079	EUCOMM	71600 Travel	28,710.25
				JOR-National Execution	30079	EUCOMM	74100 Professional Services	27,828.00
	Enhance synch with EDP	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	560.20
				JOR-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	7,843.14
				JOR-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,251.95
				JOR-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	4,481.67
				JOR-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
	Foreign Aid System	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	77,307.67
				JOR-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	59,124.00
				JOR-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	60,000.00
				JOR-National Execution	30079	EUCOMM	71200 International Consultants	54,000.00
				JOR-National Execution	30079	EUCOMM	75100 Facilities & Administration	17,530.22
	M&E capacity strengthened	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	71600 Travel	700.25
				JOR-National Execution	30079	EUCOMM	75100 Facilities & Administration	9,462.73
				JOR-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	5,000.00
				JOR-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	125,000.00
JOR-National Execution				30079	EUCOMM	75700 Training, Workshops and Confer	4,481.67	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						678,419.43			
GRAND TOTAL						678,419.43			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097446 Syrian Crisis Coordination Sup	Capacity development HRCU	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	75100 Facilities & Administration	25,604.12
				JOR-National Execution	30079	EUCOMM	74100 Professional Services	0.00
				JOR-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	272.89
				JOR-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	159.63
				JOR-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	171,847.46
				JOR-National Execution	30079	EUCOMM	71600 Travel	28,012.85
				JOR-National Execution	30079	EUCOMM	71300 Local Consultants	68,939.15
				JOR-National Execution	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	96,541.27
	Enhance synch with EDP	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	9,503.87
				JOR-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,238.86
				JOR-National Execution	30079	EUCOMM	71200 International Consultants	17,500.00
				JOR-National Execution	30079	EUCOMM	71600 Travel	7,094.50
				JOR-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	4,569.62
				JOR-National Execution	30079	EUCOMM	75100 Facilities & Administration	2,947.86
	Foreign Aid System	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	2,205.49
				JOR-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	203,981.02
				JOR-National Execution	30079	EUCOMM	71300 Local Consultants	49,859.00
				JOR-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				JOR-National Execution	30079	EUCOMM	75100 Facilities & Administration	20,425.86
				JOR-National Execution	30079	EUCOMM	71200 International Consultants	15,000.00
			JOR-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097446 Syrian Crisis Coordination Sup	Foreign Aid System	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	22,958.00
	M&E capacity strengthened	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	74100 Professional Services	977.00
				JOR-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	7,220.39
				JOR-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	137,065.36
				JOR-National Execution	30079	EUCOMM	75100 Facilities & Administration	10,933.85
				JOR-National Execution	30079	EUCOMM	71600 Travel	7,204.09
				JOR-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	3,730.92
TOTAL							915,793.06	
GRAND TOTAL							915,793.06	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097446 Syrian Crisis Coordination Sup	Capacity development HRCU	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				JOR-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	71400 Contractual Services - Individ	21,650.00
				JOR-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				Greater Amman Municipality	04000	UNDP	71400 Contractual Services - Individ	0.00
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	71300 Local Consultants	1,575.00
				JOR-Min.Planning & Inter.Coop	30084	UNDP	71400 Contractual Services - Individ	15,310.00
				JOR-Min.Planning & Inter.Coop	30084	UNDP	71300 Local Consultants	530.00
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	18.66
				JOR-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
	JOR-Min.Planning & Inter.Coop	30079	EUCOMM	75100 Facilities & Administration	1,627.06			
	Enhance synch with EDP	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				JOR-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	75100 Facilities & Administration	127.05
				JOR-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	661.37
				JOR-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	75700 Training, Workshops and Confer	87.60
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	72100 Contractual Services-Companies	506.63
	Foreign Aid System	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
JOR-Min.Planning & Inter.Coop				30079	EUCOMM	74500 Miscellaneous Expenses	559.36	
	Foreign Aid System	10/1/2015	8/31/2017	JOR-Min.Planning & Inter.Coop	30079	EUCOMM	71300 Local Consultants	16,759.96



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097446 Syrian Crisis Coordination Sup	Foreign Aid System	10/1/2015	8/31/2017	JOR-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				JOR-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	75100 Facilities & Administration	4,887.55
				JOR-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	71200 International Consultants	11,321.15
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	71400 Contractual Services - Individ	11,120.00
				JOR-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				JOR-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	72100 Contractual Services-Companies	30,621.02
	M&E capacity strengthened	10/1/2015	8/31/2017	JOR-Min.Planning & Inter.Coop	30079	EUCOMM	71600 Travel	1,500.00
				JOR-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	74100 Professional Services	977.00
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	75100 Facilities & Administration	3,025.60
				JOR-Min.Planning & Inter.Coop	04000	UNDP	71400 Contractual Services - Individ	0.00
				JOR-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	71400 Contractual Services - Individ	37,015.00
				JOR-National Execution	30079	EUCOMM	74100 Professional Services	0.00
				JOR-Min.Planning & Inter.Coop	30084	UNDP	74500 Miscellaneous Expenses	2,177.00
				JOR-Min.Planning & Inter.Coop	30084	UNDP	71400 Contractual Services - Individ	21,983.00
				JOR-National Execution	30079	EUCOMM	71600 Travel	0.00
JOR-Min.Planning & Inter.Coop	30079	EUCOMM	72100 Contractual Services-Companies	3,730.92				
JOR-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						187,770.93			
GRAND TOTAL						187,770.93			





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097446 Syrian Crisis Coordination Sup	Capacity development HRCU	10/1/2015	8/31/2017	JOR-Min.Planning & Inter.Coop	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	55,045.10
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	75100 Facilities & Administration	4,439.10
				JOR-Min.Planning & Inter.Coop	30084	UNDP	71400 Contractual Services - Individ	0.00
				JOR-Min.Planning & Inter.Coop	30079	EUCOMM	71400 Contractual Services - Individ	3,403.08
TOTAL								62,887.28
GRAND TOTAL								62,887.28