



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00093761

Report Date: 1/22/2020

Project Title: Migratory Soaring Birds II

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098004 MSB II	1. Raised Awareness	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	90,100.22
				JOR- BirdLife International	62000	GEFTrustee	71600 Travel	24,000.00
				JOR- BirdLife International	62000	GEFTrustee	72200 Equipment and Furniture	6,000.00
				JOR- BirdLife International	62000	GEFTrustee	72800 Information Technology Equipmt	6,000.00
				JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
	2. Increased capacity	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	71600 Travel	7,000.00
				JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	110,000.00
				JOR- BirdLife International	62000	GEFTrustee	71200 International Consultants	11,000.00
				JOR- BirdLife International	62000	GEFTrustee	74100 Professional Services	4,000.00
				JOR- BirdLife International	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				JOR- BirdLife International	62000	GEFTrustee	71300 Local Consultants	6,000.00
				JOR- BirdLife International	62000	GEFTrustee	72100 Contractual Services-Companies	188,914.00
	JOR- BirdLife International	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00			
	3.Adaptive management	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	59,511.26
	4. Project Management	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	74500 Miscellaneous Expenses	900.00
				JOR- BirdLife International	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	2,100.00
				JOR- BirdLife International	62000	GEFTrustee	74100 Professional Services	35,307.32
				JOR- BirdLife International	04000	UNDP	74500 Miscellaneous Expenses	20,000.00
TOTAL							626,832.80	
GRAND TOTAL							626,832.80	



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00098004 MSB II	1. Raised Awareness	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	71600 Travel	20,000.00
				JOR- BirdLife International	62000	GEFTrustee	72200 Equipment and Furniture	6,000.00
				JOR- BirdLife International	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	94,390.12
				JOR- BirdLife International	62000	GEFTrustee	72800 Information Technology Equipmt	6,000.00
	2. Increased capacity	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	125,000.00
				JOR- BirdLife International	62000	GEFTrustee	71300 Local Consultants	10,000.00
				JOR- BirdLife International	62000	GEFTrustee	71200 International Consultants	8,220.71
				JOR- BirdLife International	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				JOR- BirdLife International	62000	GEFTrustee	72100 Contractual Services-Companies	382,830.00
				JOR- BirdLife International	62000	GEFTrustee	74100 Professional Services	4,000.00
				JOR- BirdLife International	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,160.37
				JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	7,630.75
	3.Adaptive management	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	61,883.41
				JOR- BirdLife International	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
	4. Project Management	2/1/2016	2/1/2021	JOR- BirdLife International	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				JOR- BirdLife International	62000	GEFTrustee	74500 Miscellaneous Expenses	900.00
				JOR- BirdLife International	62000	GEFTrustee	74100 Professional Services	36,848.86
				JOR- BirdLife International	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	2,100.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						809,464.22			
GRAND TOTAL						809,464.22			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098004 MSB II	1. Raised Awareness	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	98,885.91
				JOR- BirdLife International	62000	GEFTrustee	72200 Equipment and Furniture	9,000.00
				JOR- BirdLife International	62000	GEFTrustee	72800 Information Technology Equipmt	9,000.00
				JOR- BirdLife International	62000	GEFTrustee	71600 Travel	21,000.00
				JOR- BirdLife International	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	14,000.00
				JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
	2. Increased capacity	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				JOR- BirdLife International	62000	GEFTrustee	71600 Travel	0.00
				JOR- BirdLife International	62000	GEFTrustee	74100 Professional Services	0.00
				JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	90,000.00
				JOR- BirdLife International	62000	GEFTrustee	72100 Contractual Services-Companies	279,815.02
				JOR- BirdLife International	62000	GEFTrustee	71200 International Consultants	0.00
				JOR- BirdLife International	62000	GEFTrustee	71300 Local Consultants	0.00
	3. Adaptive management	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	64,355.21
				JOR- BirdLife International	62000	GEFTrustee	71200 International Consultants	20,000.00
				JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	58,975.00
				JOR- BirdLife International	62000	GEFTrustee	72100 Contractual Services-Companies	6,000.00
	4. Project Management	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	2,100.00
				JOR- BirdLife International	62000	GEFTrustee	74100 Professional Services	38,468.86
JOR- BirdLife International				04000	UNDP	74500 Miscellaneous Expenses	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098004 MSB II	4. Project Management	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	74500 Miscellaneous Expenses	900.00
TOTAL								722,500.00
GRAND TOTAL								722,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098004 MSB II	1. Raised Awareness	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	106,448.02
				JOR- BirdLife International	62000	GEFTrustee	71600 Travel	24,000.00
				JOR- BirdLife International	62000	GEFTrustee	72200 Equipment and Furniture	7,500.00
				JOR- BirdLife International	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				JOR- BirdLife International	62000	GEFTrustee	72800 Information Technology Equipmt	11,250.00
	2. Increased capacity	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	71600 Travel	0.00
				JOR- BirdLife International	62000	GEFTrustee	71200 International Consultants	0.00
				JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	101,766.50
				JOR- BirdLife International	62000	GEFTrustee	74100 Professional Services	0.00
				JOR- BirdLife International	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				JOR- BirdLife International	62000	GEFTrustee	71300 Local Consultants	0.00
				JOR- BirdLife International	62000	GEFTrustee	72100 Contractual Services-Companies	279,801.81
	3.Adaptive management	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	44,231.35
				JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	66,055.04
				JOR- BirdLife International	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
	4. Project Management	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	74500 Miscellaneous Expenses	900.00
				JOR- BirdLife International	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	2,100.00
				JOR- BirdLife International	62000	GEFTrustee	74100 Professional Services	40,171.28
				JOR- BirdLife International	04000	UNDP	74500 Miscellaneous Expenses	0.00



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						702,224.00			
GRAND TOTAL						702,224.00			



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098004 MSB II	1. Raised Awareness	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	71600 Travel	23,701.57
				JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	5,843.96
				JOR- BirdLife International	62000	GEFTrustee	72200 Equipment and Furniture	8,717.39
				JOR- BirdLife International	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	108,535.46
				JOR- BirdLife International	62000	GEFTrustee	72800 Information Technology Equipmt	11,250.00
	2. Increased capacity	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	101,766.60
				JOR- BirdLife International	62000	GEFTrustee	71200 International Consultants	0.00
				JOR- BirdLife International	62000	GEFTrustee	71300 Local Consultants	0.00
				JOR- BirdLife International	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				JOR- BirdLife International	62000	GEFTrustee	72100 Contractual Services-Companies	256,674.17
				JOR- BirdLife International	62000	GEFTrustee	74100 Professional Services	0.00
				JOR- BirdLife International	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	3. Adaptive management	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	44,231.35
				JOR- BirdLife International	62000	GEFTrustee	71200 International Consultants	40,000.00
				JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	59,614.68
				JOR- BirdLife International	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
	4. Project Management	2/1/2016	2/1/2021	JOR- BirdLife International	04000	UNDP	74500 Miscellaneous Expenses	18,000.00
				JOR- BirdLife International	62000	GEFTrustee	74500 Miscellaneous Expenses	900.00
				JOR- BirdLife International	62000	GEFTrustee	74100 Professional Services	35,730.40



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098004 MSB II	4. Project Management	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	2,100.00
TOTAL								735,065.58
GRAND TOTAL								735,065.58