



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00104537
Project Title: decentralization

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106048 Decentralization and Local De	capacities and procedures for	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	71800 Contractual Services-Imp Partn	100,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	74100 Professional Services	67,303.75
	participatory development plan	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	24,661.51
	regulatory framework pertainin	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	70000 Operating Expenses	10,265.07
				UNDP	30079	EUCOMM	71200 International Consultants	13,456.38
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	100,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	77100 Salary and related costs-TA/NP	100,000.00
	TOTAL							435,686.71
GRAND TOTAL							435,686.71	



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00106048 Decentralization and Local De	capacities and procedures for	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	74100 Professional Services	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	12,018.00
				UNDP	30079	EUCOMM	71300 Local Consultants	100,500.00
				UNDP	30079	EUCOMM	71600 Travel	41,298.00
				UNDP	30079	EUCOMM	71200 International Consultants	778,490.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	65,261.42
	participatory development plan	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	71200 International Consultants	119,931.00
				UNDP	30079	EUCOMM	72500 Supplies	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	214,960.00
				UNDP	30079	EUCOMM	71600 Travel	735.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	34,750.00
	regulatory framework pertainin	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	71800 Contractual Services-Imp Partn	13,059.33
				UNDP	30079	EUCOMM	72300 Materials & Goods	2,500.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	16,378.61
				UNDP	30079	EUCOMM	71200 International Consultants	153,560.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	205,094.67
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	10,334.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	432.89
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	3,500.00
	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	926.27			



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00106048 Decentralization and Local De	regulatory framework pertainin	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	31,662.57
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	586.16
				UNDP	30079	EUCOMM	77100 Salary and related costs-TA/NP	0.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	39,276.67
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	179,870.53
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71600 Travel	44,547.00
				UNDP	30079	EUCOMM	72500 Supplies	33,640.00
				UNDP	30079	EUCOMM	71300 Local Consultants	8,880.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	52,097.41
TOTAL							2,195,565.85	
GRAND TOTAL							2,195,565.85	



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00106048 Decentralization and Local De	capacities and procedures for	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	74100 Professional Services	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	111,331.30
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	187,268.27
				UNDP	30079	EUCOMM	75100 Facilities & Administration	44,719.92
				UNDP	30079	EUCOMM	71200 International Consultants	371,985.06
	participatory development plan	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	102,999.29
				UNDP	30079	EUCOMM	72500 Supplies	42,580.25
				UNDP	30079	EUCOMM	75100 Facilities & Administration	31,163.96
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	319,851.75
				UNDP	30079	EUCOMM	71600 Travel	10,932.21
	regulatory framework pertainin	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	28,444.78
				UNDP	30079	EUCOMM	77100 Salary and related costs-TA/NP	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	7,451.54
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	33,847.93
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	4,572.98
				UNDP	30079	EUCOMM	71600 Travel	110,057.90
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	158,352.42
				UNDP	30079	EUCOMM	75100 Facilities & Administration	25,385.11



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00106048 Decentralization and Local De	regulatory framework pertainin	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	3,180.00
				UNDP	30079	EUCOMM	72500 Supplies	14,588.78
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	7,062.15
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	231.96
TOTAL							1,616,007.56	
GRAND TOTAL							1,616,007.56	



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00106048 Decentralization and Local De	capacities and procedures for	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	71200 International Consultants	71,120.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,434.44
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	42,806.49
	participatory development plan	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,961.84
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	45,273.88
	regulatory framework pertainin	6/11/2017	6/30/2019	UNDP	30079	EUCOMM	71600 Travel	5,940.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,111.44
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	97,704.15
				UNDP	30079	EUCOMM	72300 Materials & Goods	1,059.32
	TOTAL							
GRAND TOTAL								301,411.56