



Empowered lives.  
Resilient nations.

# Annual Work Plan

Jordan - Amman

**Project:** 00107000

**Report Date:** 12/20/2019

**Project Title:** Improve livelihoods of Sheep Owners

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107440 sheep wool	Productivity of shear wool	1/1/2019	12/31/2021	JOR - Ministry of Environment	30071	JOR	74200 Audio Visual&Print Prod Costs	5,000.00
				JOR - Ministry of Environment	30071	JOR	71300 Local Consultants	0.00
				JOR - Ministry of Environment	30071	JOR	71600 Travel	5,000.00
				JOR - Ministry of Environment	30071	JOR	75100 Facilities & Administration	605.00
	Project Management	1/1/2019	12/31/2021	JOR - Ministry of Environment	30071	JOR	71300 Local Consultants	33,000.00
				JOR - Ministry of Environment	30071	JOR	74500 Miscellaneous Expenses	2,000.00
				JOR - Ministry of Environment	30071	JOR	75100 Facilities & Administration	2,100.00
				JOR - Ministry of Environment	30071	JOR	71600 Travel	5,000.00
				JOR - Ministry of Environment	30071	JOR	72100 Contractual Services-Companies	2,000.00
	shearing and handling	1/1/2019	12/31/2021	JOR - Ministry of Environment	30071	JOR	72200 Equipment and Furniture	195,000.00
				JOR - Ministry of Environment	30071	JOR	75100 Facilities & Administration	15,245.00
				JOR - Ministry of Environment	30071	JOR	72100 Contractual Services-Companies	80,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				JOR - Ministry of Environment	30071	JOR	71300 Local Consultants	32,000.00
	TOTAL							376,950.00
GRAND TOTAL							376,950.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107440 sheep wool	Productivity of shear wool	1/1/2019	12/31/2021	JOR - Ministry of Environment	30071	JOR	72100 Contractual Services-Companies	277,712.00
TOTAL								277,712.00
GRAND TOTAL								277,712.00



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**Report Date:** 12/20/2019

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**Year:** 2021

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107440 sheep wool	Productivity of shear wool	1/1/2019	12/31/2021	JOR - Ministry of Environment	30071	JOR	72100 Contractual Services-Companies	1.00
TOTAL								1.00
GRAND TOTAL								1.00