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# Annual Work Plan

Jordan - Amman

**Project:** 00107209  
**Project Title:** Sustainable Urbanization

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107565 sustainable urbanization	1. urban planning	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	25,605.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				Greater Amman Municipality	62000	GEFTrustee	72500 Supplies	2,000.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	3,500.00
				Greater Amman Municipality	62000	GEFTrustee	72200 Equipment and Furniture	5,500.00
	2.Regulatory frameworks for EE	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,400.00
				Greater Amman Municipality	62000	GEFTrustee	72500 Supplies	600.00
				Greater Amman Municipality	62000	GEFTrustee	72200 Equipment and Furniture	500.00
	3.GHG monitoring frameworks	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	9,801.20
	4.Mitigation intervention	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
	5. Project Management	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	TOTAL							63,906.20
GRAND TOTAL							63,906.20	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107565 sustainable urbanization	1. urban planning	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	40,000.00
				Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Greater Amman Municipality	04000	UNDP	71600 Travel	0.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	6,000.00
				Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	21,500.00
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	0.00
	2.Regulatory frameworks for EE	1/1/2018	12/31/2021	Greater Amman Municipality	04000	UNDP	71300 Local Consultants	0.00
				Greater Amman Municipality	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				Greater Amman Municipality	04000	UNDP	71600 Travel	0.00
				Greater Amman Municipality	04000	UNDP	71200 International Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	12,200.00
				Greater Amman Municipality	04000	UNDP	72500 Supplies	0.00
				Greater Amman Municipality	62000	GEFTrustee	72500 Supplies	2,500.00
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	24,740.00
				Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,000.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	19,500.00
Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	11,000.00				
Greater Amman Municipality	04000	UNDP	75700 Training, Workshops and Confer	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107565 sustainable urbanization	2.Regulatory frameworks	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71400 Contractual Services - Individ	61,947.00
	3.GHG monitoring frameworks	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	0.00
				Greater Amman Municipality	62000	GEFTrustee	71400 Contractual Services - Individ	60,894.00
				Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	4.Mitigation intervention	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71600 Travel	3,000.00
				Greater Amman Municipality	62000	GEFTrustee	72200 Equipment and Furniture	333,300.00
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	10,000.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
	5. Project Management	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	7,179.00
				Greater Amman Municipality	62000	GEFTrustee	71400 Contractual Services - Individ	19,140.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	1,500.00
	TOTAL							650,400.00
GRAND TOTAL							650,400.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107565 sustainable urbanization	1. urban planning	1/1/2018	12/31/2021	Greater Amman Municipality	04000	UNDP	71600 Travel	0.00
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	17,989.00
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	39,000.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	0.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	24,500.00
				Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	13,448.00
	2.Regulatory frameworks for EE	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	39,672.00
				Greater Amman Municipality	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	35,000.00
				Greater Amman Municipality	04000	UNDP	72500 Supplies	0.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	72500 Supplies	900.00
				Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,505.00
				Greater Amman Municipality	04000	UNDP	71300 Local Consultants	0.00
	3.GHG monitoring frameworks	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	19,000.00
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	58,000.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107565 sustainable urbanization	3.GHG monitoring frameworks	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	46,048.00
				Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,400.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				Greater Amman Municipality	62000	GEFTrustee	72500 Supplies	794.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	19,300.00
	4.Mitigation intervention	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	12,000.00
				Greater Amman Municipality	62000	GEFTrustee	72200 Equipment and Furniture	194,955.00
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	32,000.00
	5. Project Management	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	9,211.00
				Greater Amman Municipality	62000	GEFTrustee	71400 Contractual Services - Individ	12,072.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	2,636.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	7,179.00
				Greater Amman Municipality	04000	UNDP	75700 Training, Workshops and Confer	3,200.00
	TOTAL							642,884.00
GRAND TOTAL							642,884.00	



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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107565 sustainable urbanization	1. urban planning	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	13,447.76
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	19,382.00
				Greater Amman Municipality	04000	UNDP	71600 Travel	0.00
	2.Regulatory frameworks for EE	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	30,672.00
				Greater Amman Municipality	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	4,500.00
				Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	200.00
				Greater Amman Municipality	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Greater Amman Municipality	04000	UNDP	71300 Local Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	4,000.00
				Greater Amman Municipality	04000	UNDP	72500 Supplies	0.00
	3.GHG monitoring frameworks	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	38,044.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				Greater Amman Municipality	62000	GEFTrustee	72500 Supplies	200.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	58,000.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	11,000.00



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**Report Date:** 1/22/2020

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107565 sustainable urbanization	3.GHG monitoring	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	0.00
	4.Mitigation intervention	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	10,000.00
				Greater Amman Municipality	62000	GEFTrustee	72200 Equipment and Furniture	377,531.00
	5. Project Management	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71400 Contractual Services - Individ	12,073.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	2,500.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	7,179.00
				Greater Amman Municipality	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL							648,228.76	
GRAND TOTAL							648,228.76	



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**Report Date:** 1/22/2020

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107565 sustainable urbanization	1. urban planning	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Greater Amman Municipality	04000	UNDP	71600 Travel	0.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	0.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	6,146.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	2.Regulatory frameworks for EE	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	8,602.00
				Greater Amman Municipality	04000	UNDP	72200 Equipment and Furniture	0.00
				Greater Amman Municipality	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	49,920.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	2,000.00
				Greater Amman Municipality	04000	UNDP	72500 Supplies	0.00
				Greater Amman Municipality	62000	GEFTrustee	72500 Supplies	0.00
				Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	200.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	4,500.00
	3.GHG monitoring frameworks	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	52,080.00
				Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	46,148.00
				Greater Amman Municipality	62000	GEFTrustee	72200 Equipment and Furniture	632.00





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**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107565 sustainable urbanization	3.GHG monitoring frameworks	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71600 Travel	15,240.00
				Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,000.00
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				Greater Amman Municipality	62000	GEFTrustee	72500 Supplies	500.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	11,000.00
	4.Mitigation intervention	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71600 Travel	0.00
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	72200 Equipment and Furniture	390,688.00
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	5. Project Management	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71600 Travel	2,833.00
				Greater Amman Municipality	62000	GEFTrustee	71400 Contractual Services - Individ	13,188.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	14,357.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	9,454.00
	TOTAL							641,988.00
	GRAND TOTAL							641,988.00