



Empowered lives.  
Resilient nations.

# Annual Work Plan

Jordan - Amman

**Project:** 00112106

**Report Date:** 12/20/2019

**Project Title:** Sharaka – Towards enhanced planning and coordination pro

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110762 Strengthened MOPIC's capacity	Hiring Capacity Deve Officer	8/1/2018	7/31/2019	JOR-Min.Planning & Inter.Coop	30000	UNHCR	75100 Facilities & Administration	1,037.04
				UNDP	30000	UNHCR	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	0.00
				JOR-Min.Planning & Inter.Coop	30000	UNHCR	71400 Contractual Services - Individ	12,962.96
	Hiring Info MGT Special	8/1/2018	7/31/2019	JOR-Min.Planning & Inter.Coop	30000	UNHCR	75100 Facilities & Administration	2,000.00
				JOR-Min.Planning & Inter.Coop	30000	UNHCR	71400 Contractual Services - Individ	25,000.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	0.00
				UNDP	30000	UNHCR	71400 Contractual Services - Individ	0.00
	Hiring National Prog Officer	8/1/2018	12/31/2019	JOR-Min.Planning & Inter.Coop	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	30000	WFP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	WFP	71400 Contractual Services - Individ	0.00
	Hiring Project Assist&Support	8/1/2018	7/31/2019	JOR-Min.Planning & Inter.Coop	30000	UNHCR	75100 Facilities & Administration	2,444.44
				UNDP	30000	UNHCR	71400 Contractual Services - Individ	0.00
				JOR-Min.Planning & Inter.Coop	30000	UNHCR	71400 Contractual Services - Individ	30,555.56
				UNDP	30000	UNHCR	75100 Facilities & Administration	0.00
	Hiring TechofficersHRCU,DP&ICD	8/1/2018	7/31/2019	UNDP	30000	UNHCR	71400 Contractual Services - Individ	0.00
				JOR-Min.Planning & Inter.Coop	30000	UNHCR	71400 Contractual Services - Individ	18,516.00
				UNDP	30000	UNHCR	72400 Communic & Audio Visual Equip	0.00
				JOR-Min.Planning & Inter.Coop	30000	UNHCR	75100 Facilities & Administration	1,925.93
JOR-Min.Planning & Inter.Coop				30000	UNHCR	72400 Communic & Audio Visual Equip	4,000.11	
UNDP				30000	UNHCR	75100 Facilities & Administration	0.00	



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00110762 Strengthened MOPIC's capacity	Hiring TechofficersHRCU,DP&ICD	8/1/2018	7/31/2019	JOR-Min.Planning & Inter.Coop	30000	UNHCR	72500 Supplies	1,558.00
				UNDP	30000	UNHCR	72500 Supplies	0.00
TOTAL								150,000.04
GRAND TOTAL								150,000.04



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110762 Strengthened MOPIC's capacity	Hiring Capacity Deve Officer	8/1/2018	7/31/2019	JOR-Min.Planning & Inter.Coop	30000	UNHCR	75100 Facilities & Administration	2,318.91
				JOR-Min.Planning & Inter.Coop	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	UNHCR	71400 Contractual Services - Individ	0.00
				JOR-Min.Planning & Inter.Coop	30000	UNHCR	71400 Contractual Services - Individ	28,986.40
				JOR-Min.Planning & Inter.Coop	30084	UNDP	71400 Contractual Services - Individ	0.00
	Hiring Info MGT Special	8/1/2018	7/31/2019	JOR-Min.Planning & Inter.Coop	30084	UNDP	71400 Contractual Services - Individ	0.00
				JOR-Min.Planning & Inter.Coop	30000	UNHCR	71400 Contractual Services - Individ	3,608.62
				JOR-Min.Planning & Inter.Coop	30000	UNHCR	75100 Facilities & Administration	1,169.50
				JOR-Min.Planning & Inter.Coop	30000	UNHCR	72400 Communic & Audio Visual Equip	2,000.00
				JOR-Min.Planning & Inter.Coop	30084	UNDP	71300 Local Consultants	0.00
				JOR-Min.Planning & Inter.Coop	30000	UNHCR	74500 Miscellaneous Expenses	1,000.00
	Hiring Project Assist&Support	8/1/2018	7/31/2019	JOR-Min.Planning & Inter.Coop	30000	UNHCR	71400 Contractual Services - Individ	576.17
				JOR-Min.Planning & Inter.Coop	30000	UNHCR	71300 Local Consultants	1,078.20
				JOR-Min.Planning & Inter.Coop	30000	UNHCR	75100 Facilities & Administration	341.73
	Hiring TechofficersHRCU,DP&ICD	8/1/2018	7/31/2019	JOR-Min.Planning & Inter.Coop	30000	UNHCR	75100 Facilities & Administration	2,631.68
				JOR-Min.Planning & Inter.Coop	30000	UNHCR	71400 Contractual Services - Individ	4,269.13
TOTAL							47,980.34	
GRAND TOTAL							47,980.34	