



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00112694

Report Date: 1/22/2020

Project Title: property tax knowledge transfer

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111104 Plan and implement the Knowled	executive study on the impleme	7/1/2018	12/31/2020	JOR - Ministry of Finance	30071	JOR	74500 Miscellaneous Expenses	10,000.00
				JOR - Ministry of Finance	30071	JOR	74100 Professional Services	63,000.00
				JOR - Ministry of Finance	30071	JOR	72500 Supplies	5,470.87
				JOR - Ministry of Finance	30071	JOR	73300 Rental & Maint of Info Tech Eq	25,000.00
				JOR - Ministry of Finance	30071	JOR	75100 Facilities & Administration	3,104.13
	Knowledge transferred, and Cap	7/1/2018	12/31/2020	JOR - Ministry of Finance	30071	JOR	71400 Contractual Services - Individ	3,000.00
				JOR - Ministry of Finance	30071	JOR	71600 Travel	0.00
				JOR - Ministry of Finance	30071	JOR	75100 Facilities & Administration	165.00
				JOR - Ministry of Finance	30071	JOR	72500 Supplies	2,500.00
	PT system fully integrated wit	7/1/2018	12/31/2020	JOR - Ministry of Finance	30071	JOR	72100 Contractual Services-Companies	50,000.00
				JOR - Ministry of Finance	30071	JOR	72800 Information Technology Equipmt	50,000.00
				JOR - Ministry of Finance	30071	JOR	72500 Supplies	20,000.00
				JOR - Ministry of Finance	30071	JOR	75100 Facilities & Administration	8,250.00
				JOR - Ministry of Finance	30071	JOR	71600 Travel	5,000.00
				JOR - Ministry of Finance	30071	JOR	72400 Communic & Audio Visual Equip	150,000.00
JOR - Ministry of Finance	30071	JOR	71300 Local Consultants	0.00				
TOTAL							395,490.00	
GRAND TOTAL							395,490.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111104 Plan and implement the Knowledge Transfer Program	executive study on the implementation	7/1/2018	12/31/2020	JOR - Ministry of Finance	30000	JOR	75100 Facilities & Administration	0.00
				JOR - Ministry of Finance	30071	JOR	75100 Facilities & Administration	1,914.00
				JOR - Ministry of Finance	30071	JOR	71400 Contractual Services - Individual	50,000.00
				JOR - Ministry of Finance	30071	JOR	73300 Rental & Maint of Info Tech Eq	8,000.00
				JOR - Ministry of Finance	30000	JOR	74500 Miscellaneous Expenses	0.00
				JOR - Ministry of Finance	30071	JOR	74500 Miscellaneous Expenses	5,800.00
				JOR - Ministry of Finance	30000	JOR	73300 Rental & Maint of Info Tech Eq	0.00
				JOR - Ministry of Finance	04000	UNDP	71400 Contractual Services - Individual	125,000.00
	Integration API (Application Support)	7/1/2018	12/31/2020	JOR - Ministry of Finance	30071	JOR	72400 Communic & Audio Visual Equip	0.00
	Knowledge transferred, and Capacity Building	7/1/2018	12/31/2020	JOR - Ministry of Finance	30071	JOR	75100 Facilities & Administration	90.00
				JOR - Ministry of Finance	30071	JOR	71600 Travel	0.00
				JOR - Ministry of Finance	30071	JOR	71400 Contractual Services - Individual	0.00
				JOR - Ministry of Finance	30071	JOR	71300 Local Consultants	0.00
				JOR - Ministry of Finance	30071	JOR	74100 Professional Services	3,000.00
	PT system fully integrated with existing systems	7/1/2018	12/31/2020	JOR - Ministry of Finance	30071	JOR	71600 Travel	15,000.00
				JOR - Ministry of Finance	30071	JOR	75100 Facilities & Administration	9,450.00
				JOR - Ministry of Finance	30071	JOR	71300 Local Consultants	0.00
				JOR - Ministry of Finance	30071	JOR	74200 Audio Visual&Print Prod Costs	5,000.00
				JOR - Ministry of Finance	30071	JOR	72400 Communic & Audio Visual Equip	175,000.00
				JOR - Ministry of Finance	30071	JOR	72500 Supplies	30,000.00
				JOR - Ministry of Finance	30071	JOR	72800 Information Technology Equipmt	90,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						518,254.00			
GRAND TOTAL						518,254.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111104 Plan and implement the Knowled	executive study on the impleme	7/1/2018	12/31/2020	JOR - Ministry of Finance	30071	JOR	71200 International Consultants	10,000.00
				JOR - Ministry of Finance	30071	JOR	75100 Facilities & Administration	300.00
	Integration API (Application P	7/1/2018	12/31/2020	JOR - Ministry of Finance	30071	JOR	72500 Supplies	18,000.00
				JOR - Ministry of Finance	30071	JOR	75100 Facilities & Administration	13,520.55
				JOR - Ministry of Finance	30071	JOR	72400 Communic & Audio Visual Equip	145,000.00
				JOR - Ministry of Finance	30071	JOR	71600 Travel	15,000.00
				JOR - Ministry of Finance	30071	JOR	72800 Information Technology Equipmt	261,685.00
				JOR - Ministry of Finance	30071	JOR	74100 Professional Services	5,000.00
				JOR - Ministry of Finance	30071	JOR	74200 Audio Visual&Print Prod Costs	6,000.00
	Knowledge transferred, and Cap	7/1/2018	12/31/2020	JOR - Ministry of Finance	30071	JOR	74500 Miscellaneous Expenses	9,195.00
				JOR - Ministry of Finance	30071	JOR	75100 Facilities & Administration	2,089.84
				JOR - Ministry of Finance	04000	UNDP	71400 Contractual Services - Individ	125,000.00
				JOR - Ministry of Finance	30071	JOR	71600 Travel	0.00
				JOR - Ministry of Finance	30071	JOR	73300 Rental & Maint of Info Tech Eq	7,000.00
				JOR - Ministry of Finance	30071	JOR	71400 Contractual Services - Individ	53,466.00
				JOR - Ministry of Finance	30071	JOR	72100 Contractual Services- Companies	0.00
	marketing and communication pl	7/1/2018	12/31/2020	JOR - Ministry of Finance	30071	JOR	71300 Local Consultants	0.00
TOTAL								671,256.39
GRAND TOTAL								671,256.39