



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00113887

Report Date: 1/22/2020

Project Title: Financing for Development SDGs

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112159 Financing for Development-SDGs	Devel of brand & start 17 JOR	9/1/2018	12/31/2028	UNDP	04000	UNDP	65100 After Service Insurance	6,525.77
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	59,721.16
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	5,300.85
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	1,194.43
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	9,643.21
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	1,150.54
				UNDP	04000	UNDP	71500 UN Volunteers	8,022.47
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	74.21
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	2,118.51
				UNDP	30000	DFATD	71200 International Consultants	37,037.04
	UNDP	30000	DFATD	75100 Facilities & Administration	2,962.96			
	Promotion of 17 Jordan	9/1/2018	12/31/2028	UNDP	30000	DFATD	74500 Miscellaneous Expenses	3,144.00
				UNDP	02550	UNDP	64300 Staff Mgmt Costs - IP Staff	354.62
				UNDP	02550	UNDP	63500 Insurance and Security Costs	7,346.25
				UNDP	02550	UNDP	71200 International Consultants	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	1,714.37
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	25,364.88
				UNDP	02550	UNDP	62300 Recurrent Payroll Costs-IP Stf	13,843.62
UNDP				02550	UNDP	65100 After Service Insurance	3,090.63	
UNDP	30000	DFATD	75700 Training, Workshops and Confer	18,285.63				
UNDP	32045	JPN	75700 Training, Workshops and Confer	5,588.89				



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00112159 Financing for Development-SDGs	Roadmap17JOR; pipeline support	9/1/2018	12/31/2028	UNDP	30000	DFATD	75100 Facilities & Administration	1,481.48
				UNDP	30000	DFATD	71200 International Consultants	18,518.52
TOTAL								232,484.04
GRAND TOTAL								232,484.04



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00112159 Financing for Development-SDGs	Devel of brand & start 17 JOR	9/1/2018	12/31/2028	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	102,710.00
				UNDP	11424	UNDP	71200 International Consultants	50,000.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	8,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	11424	UNDP	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	30000	MOFATKOREA	74500 Miscellaneous Expenses	253.00
				UNDP	11424	UNDP	74500 Miscellaneous Expenses	10,000.00
	Promotion of 17 Jordan	9/1/2018	12/31/2028	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	231.64
				UNDP	04000	UNDP	72100 Contractual Services-Companies	40,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	11424	UNDP	71200 International Consultants	40,000.00
				UNDP	11424	UNDP	71600 Travel	20,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	7,081.00
				UNDP	30000	DFATD	71200 International Consultants	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	4,816.38
				UNDP	32045	JPN	72100 Contractual Services-Companies	83,333.00
				UNDP	11424	UNDP	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	0.00
	Roadmap17JOR; pipeline support	9/1/2018	12/31/2028	UNDP	30000	UNESCO	75100 Facilities & Administration	1,407.41
				UNDP	30000	UNESCO	71300 Local Consultants	7,592.59
				UNDP	30000	UNESCO	71200 International Consultants	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112159 Financing for Development-SDGs	Roadmap17JOR; pipeline support	9/1/2018	12/31/2028	UNDP	02530	UNDP	71300 Local Consultants	20,000.00
				UNDP	11424	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	02530	UNDP	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	37,290.00
TOTAL								532,842.00
GRAND TOTAL								532,842.00



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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112159 Financing for Development-SDGs	Devel of brand & start 17 JOR	9/1/2018	12/31/2028	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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Year: 2021

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112159 Financing for Development-SDGs	Devel of brand & start 17 JOR	9/1/2018	12/31/2028	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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Report Date: 1/22/2020

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Year: 2022

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112159 Financing for Development-SDGs	Devel of brand & start 17 JOR	9/1/2018	12/31/2028	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00