



Empowered lives.  
Resilient nations.

# Annual Work Plan

Jordan - Amman

**Project:** 00113913

**Report Date:** 1/22/2020

**Project Title:** Jordan Parliament & SDGs

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112163 Enhance capacities of Parlia	Enhance Parli Enga for SDGs	10/1/2018	9/30/2019	UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	1,869.16
				UNDP	28100	UNDP-FW	71200 International Consultants	29,906.54
	Enhance Parli Enga UNSCR 1325	10/1/2018	9/30/2019	UNDP	30000	MFA NORWAY	71200 International Consultants	0.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	0.00
	Support SDGs Implementation S	10/1/2018	9/30/2019	UNDP	28100	UNDP-FW	61200 Salaries Costs - GS Staff	40,000.00
				UNDP	28100	UNDP-FW	71200 International Consultants	7,663.55
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	6,345.80
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	11,214.95
TOTAL							97,000.00	
GRAND TOTAL							97,000.00	



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00112163 Enhance capacities of Parlia	Enhance Parli Enga for SDGs	10/1/2018	9/30/2019	UNDP	28100	UNDP-FW	71200 International Consultants	32,523.36
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	16,822.43
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	5,691.59
				UNDP	28100	UNDP-FW	71300 Local Consultants	24,392.53
				UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	7,570.09
	Support SDGs Implementation S	10/1/2018	9/30/2019	UNDP	28100	UNDP-FW	75100 Facilities & Administration	11,514.03
				UNDP	28100	UNDP-FW	71300 Local Consultants	52,149.53
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	33,457.94
				UNDP	28100	UNDP-FW	71200 International Consultants	69,532.71
				UNDP	28100	UNDP-FW	74000 Miscellaneous Operating Expens	9,345.79
TOTAL							263,000.00	
GRAND TOTAL							263,000.00	