



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00115191

Report Date: 1/22/2020

Project Title: Prevention Platform For PVE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112910 Prevention Platform For PVE	Capacity Building CBOs on PVE	11/5/2018	12/31/2018	UNDP	30000	NET	71300 Local Consultants	116,547.38
				UNDP	30000	NET	75100 Facilities & Administration	9,323.79
	Est. national PVE Platform	11/5/2018	12/31/2018	UNDP	30000	NET	75100 Facilities & Administration	3,198.61
				UNDP	30000	NET	72100 Contractual Services-Companies	31,530.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	8,452.60
				TOTAL				
GRAND TOTAL						169,052.38		



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00112910 Prevention Platform For PVE	Capacity Building CBOs on PVE	11/5/2018	12/31/2018	UNDP	30000	NET	71600 Travel	3,500.00
				UNDP	30000	NET	75100 Facilities & Administration	13,655.92
				UNDP	30000	NET	71400 Contractual Services - Individ	500.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	18,030.00
				UNDP	30000	NET	72100 Contractual Services-Companies	95,000.00
				UNDP	30000	NET	71200 International Consultants	59,705.48
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	7,000.00
	Est. national PVE Platform	11/5/2018	12/31/2018	UNDP	30000	NET	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NET	75100 Facilities & Administration	0.00
				UNDP	30000	NET	71600 Travel	0.00
				UNDP	30000	NET	72100 Contractual Services-Companies	1.00
				UNDP	30000	NET	71200 International Consultants	0.00
	TOTAL							197,392.40
	GRAND TOTAL							197,392.40