



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00115373

Report Date: 12/20/2019

Project Title: Fourth National Communication Report and Second Biennia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113015 4th Nat. Comm report & 2nd BUR	GHG inventory	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	60,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	30,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	1,500.00
	M&E	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	5,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
	Mitigation actions analysis	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	16,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	National Circumstances	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	16,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	1,500.00
	Project Management	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	18,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,000.00
JOR - Ministry of Environment				62000	GEFTrustee	71600 Travel	1,500.00	
JOR - Ministry of Environment				62000	GEFTrustee	74500 Miscellaneous Expenses	500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						200,000.00			
GRAND TOTAL						200,000.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113015 4th Nat. Comm report & 2nd BUR	GHG inventory	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	2,500.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	17,000.00
	M&E	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	5,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74100 Professional Services	2,500.00
				JOR - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	Mitigation actions analysis	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	75,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	3,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	14,500.00
				JOR - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	National Circumstances	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	2,500.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	9,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	45,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
	Project Management	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
JOR - Ministry of Environment				62000	GEFTrustee	71600 Travel	2,500.00	
JOR - Ministry of Environment				62000	GEFTrustee	71400 Contractual Services - Individ	18,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113015 4th Nat. Comm report & 2nd BUR	Project Management	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,000.00
	V&A	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	10,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	2,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	15,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
TOTAL							322,000.00	
GRAND TOTAL							322,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113015 4th Nat. Comm report & 2nd BUR	GHG inventory	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	5,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
	M&E	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	5,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	4,550.00
	Mitigation actions analysis	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	9,500.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
	National Circumstances	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	9,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	Project Management	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	1,500.00
				JOR - Ministry of Environment	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	2,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,450.00
				JOR - Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	9,000.00
	V&A	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	10,000.00



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113015 4th Nat. Comm report & 2nd BUR	V&A	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	8,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	2,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
TOTAL							157,000.00	
GRAND TOTAL							157,000.00	



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113015 4th Nat. Comm report & 2nd BUR	GHG inventory	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	5,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	1,000.00
	M&E	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	74100 Professional Services	2,500.00
				JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	Mitigation actions analysis	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	9,500.00
	National Circumstances	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	8,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	1,000.00
	Project Management	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	9,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	2,000.00
JOR - Ministry of Environment				62000	GEFTrustee	71600 Travel	1,500.00	
JOR - Ministry of Environment				62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00	



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113015 4th Nat. Comm report & 2nd BUR	V&A	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	7,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	2,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	40,500.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
TOTAL							173,000.00	
GRAND TOTAL							173,000.00	