



Empowered lives.  
Resilient nations.

# Annual Work Plan

Jordan - Amman

**Project:** 00115709

**Report Date:** 12/20/2019

**Project Title:** HEWAR Community Dialogue for Social Cohesion in Jordan

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113191 HEWAR Community Dialogue for S	Dialogues Workshops	1/1/2019	12/31/2019	UNDP	30000	NORWEGIAN	71600 Travel	11,740.45
				UNDP	30000	NORWEGIAN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	NORWEGIAN	72100 Contractual Services- Companies	0.00
				UNDP	30000	NORWEGIAN	75100 Facilities & Administration	3,143.99
				UNDP	30000	NORWEGIAN	75700 Training, Workshops and Confer	26,000.00
				UNDP	30000	NORWEGIAN	74500 Miscellaneous Expenses	1,559.38
	SC Dialogues on Sustain Develo	1/1/2019	12/31/2019	UNDP	30000	NORWEGIAN	74100 Professional Services	0.00
				UNDP	30000	NORWEGIAN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	NORWEGIAN	75100 Facilities & Administration	11,768.00
				UNDP	30000	NORWEGIAN	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	NORWEGIAN	71400 Contractual Services - Individ	65,100.00
				UNDP	30000	NORWEGIAN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	NORWEGIAN	71300 Local Consultants	62,000.00
				UNDP	30000	NORWEGIAN	74500 Miscellaneous Expenses	0.00
	technical advice	1/1/2019	12/31/2019	UNDP	30000	NORWEGIAN	71500 UN Volunteers	20,000.00
				UNDP	30000	NORWEGIAN	64300 Staff Mgmt Costs - IP Staff	7,017.58
				UNDP	30000	NORWEGIAN	74100 Professional Services	8,244.19
				UNDP	30000	NORWEGIAN	75100 Facilities & Administration	1,895.58
				UNDP	30000	NORWEGIAN	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	NORWEGIAN	72100 Contractual Services- Companies	10,250.00
				UNDP	30000	NORWEGIAN	74200 Audio Visual&Print Prod Costs	2,200.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						233,919.17			
GRAND TOTAL						233,919.17			