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Resilient nations.

# Annual Work Plan

Jordan - Amman

**Project:** 00116901

**Report Date:** 12/20/2019

**Project Title:** PVE & Livelihoods through HDN

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113878 PVE & Livelihoods through HDN	HDP) Nexus and Human Security	1/1/2019	3/14/2020	UNDP	32045	JPN	72100 Contractual Services-Companies	2,542.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	0.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	32045	JPN	71600 Travel	10,160.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	6,540.00
				UNDP	32045	JPN	71300 Local Consultants	2,562.00
				UNDP	32045	JPN	74100 Professional Services	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	27,080.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
	national capacities are streng	1/1/2019	3/14/2020	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	11,956.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	73,734.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	151,800.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	500.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	71600 Travel	5,734.16
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	0.00



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00113878 PVE & Livelihoods through HDN	national capacities are streng	1/1/2019	3/14/2020	UNDP	32045	JPN	75100 Facilities & Administration	46,718.47
				UNDP	32045	JPN	71200 International Consultants	133,022.80
				UNDP	32045	JPN	71300 Local Consultants	199,337.50
				UNDP	32045	JPN	74500 Miscellaneous Expenses	7,686.00
				UNDP	32045	JPN	74700 Transport, Shipping and handle	208.00
	Project Management	1/1/2019	3/14/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	169,181.94
				UNDP	32045	JPN	71200 International Consultants	62,400.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	700.00
				UNDP	32045	JPN	74100 Professional Services	44,642.82
				UNDP	32045	JPN	75700 Training, Workshops and Confer	200.00
				UNDP	32045	JPN	71500 UN Volunteers	37,434.47
				UNDP	32045	JPN	74500 Miscellaneous Expenses	57,189.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	297,475.53
				UNDP	32045	JPN	71400 Contractual Services - Individ	189,712.17
	Socio-economic resil	1/1/2019	3/14/2020	UNDP	32045	JPN	75100 Facilities & Administration	72,619.48
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	48,803.12
				UNDP	32045	JPN	72100 Contractual Services-Companies	1,170,128.50
				UNDP	32045	JPN	71300 Local Consultants	105,660.69
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	5,925.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	3,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	106,767.94
			UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	14,434.00	



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00113878 PVE & Livelihoods through HDN	Socio-economic resil	1/1/2019	3/14/2020	UNDP	32045	JPN	75700 Training, Workshops and Confer	24,887.01
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	566.00
				UNDP	32045	JPN	71600 Travel	10,000.00
TOTAL								3,350,369.95
GRAND TOTAL								3,350,369.95



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00113878 PVE & Livelihoods through HDN	HDP) Nexus and Human Security	1/1/2019	3/14/2020	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	6,199.64
				UNDP	32045	JPN	75700 Training, Workshops and Confer	2,568.52
				UNDP	32045	JPN	71300 Local Consultants	8,989.82
				UNDP	32045	JPN	75100 Facilities & Administration	5,008.39
				UNDP	32045	JPN	71600 Travel	5,137.04
				UNDP	32045	JPN	72100 Contractual Services-Companies	7,860.18
				UNDP	32045	JPN	71200 International Consultants	31,849.63
	national capacities are streng	1/1/2019	3/14/2020	UNDP	32045	JPN	72100 Contractual Services-Companies	515,073.11
	Project Management	1/1/2019	3/14/2020	UNDP	32045	JPN	74100 Professional Services	11,124.52
				UNDP	32045	JPN	71500 UN Volunteers	2,628.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	76,462.17
				UNDP	32045	JPN	71400 Contractual Services - Individ	50,306.06
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	8,343.39
				UNDP	32045	JPN	75100 Facilities & Administration	11,909.13
	Socio-economic resil	1/1/2019	3/14/2020	UNDP	32045	JPN	71200 International Consultants	20,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	1,460.00
				UNDP	32045	JPN	75100 Facilities & Administration	27,441.16
				UNDP	32045	JPN	72100 Contractual Services-Companies	243,814.59
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	1,284.26
				UNDP	32045	JPN	71600 Travel	8,829.28



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00113878 PVE & Livelihoods through HDN	Socio-economic resil	1/1/2019	3/14/2020	UNDP	32045	JPN	71300 Local Consultants	21,778.33
				UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	45,848.05
TOTAL								1,113,915.27
GRAND TOTAL								1,113,915.27