



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00117245

Report Date: 12/20/2019

Project Title: Rule of Law and the 2030 Agenda jordan

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|--------------------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00114116 Rule of Law and the 2030 Agend | capacity building | 1/31/2019 | 12/31/2019 | UNDP | 30000 | UNDP-FW | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 30000 | NET | 74200 Audio Visual&Print Prod Costs | 100.00 |
| | | | | UNDP | 30000 | NET | 75700 Training, Workshops and Confer | 8,400.00 |
| | | | | UNDP | 30000 | NET | 71400 Contractual Services - Individ | 16,000.00 |
| | | | | UNDP | 30000 | UNDP-FW | 71200 International Consultants | 0.00 |
| | | | | UNDP | 30000 | UNDP-FW | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 30000 | NET | 75100 Facilities & Administration | 9,398.87 |
| | | | | UNDP | 30000 | NET | 71200 International Consultants | 78,600.00 |
| | | | | UNDP | 30000 | UNDP-FW | 75100 Facilities & Administration | 0.00 |
| | | | | UNDP | 30000 | NET | 71300 Local Consultants | 10,185.00 |
| | UNDP | 30000 | UNDP-FW | 71300 Local Consultants | 0.00 | | | |
| | UNDP | 30000 | UNDP-FW | 75700 Training, Workshops and Confer | 0.00 | | | |
| | Targeted SDG16 and A2J interve | 1/31/2019 | 12/31/2019 | UNDP | 30000 | NET | 64300 Staff Mgmt Costs - IP Staff | 2,606.19 |
| | | | | UNDP | 30000 | UNDP-FW | 71200 International Consultants | 0.00 |
| | | | | UNDP | 30000 | UNDP-FW | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30000 | UNDP-FW | 75100 Facilities & Administration | 0.00 |
| | | | | UNDP | 30000 | NET | 71300 Local Consultants | 31,700.00 |
| | | | | UNDP | 30000 | UNDP-FW | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | UNDP | 30000 | NET | 71200 International Consultants | 19,292.00 |
| | | | | UNDP | 30000 | UNDP-FW | 75700 Training, Workshops and Confer | 0.00 |
| UNDP | | | | 30000 | NET | 75700 Training, Workshops and Confer | 4,940.75 | |
| UNDP | | | | 30000 | NET | 75100 Facilities & Administration | 3,777.19 | |
| TOTAL | | | | | | | 185,000.00 | |
| GRAND TOTAL | | | | | | | 185,000.00 | |