



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00118401
Project Title: Accelerator Lab-Jordan

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115243 Accelerator Lab - Jordan	Communication&local engagement	4/1/2019	12/31/2021	UNDP	30000	QFFD	71600 Travel	16,000.00
				UNDP	30000	GER	71600 Travel	8,500.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	7,227.70
				UNDP	30000	QFFD	71300 Local Consultants	3,000.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	0.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	0.00
				UNDP	30000	GER	72100 Contractual Services-Companies	10,425.94
				UNDP	30000	QFFD	75100 Facilities & Administration	1,846.37
				UNDP	30000	GER	74500 Miscellaneous Expenses	4,444.44
				UNDP	30000	GER	75100 Facilities & Administration	1,555.55
	Country Accelerator Lab Team	4/1/2019	12/31/2021	UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	7,400.00
				UNDP	30000	QFFD	64300 Staff Mgmt Costs - IP Staff	8,635.12
				UNDP	30000	GER	61100 Salary Costs - NP Staff	88,340.74
				UNDP	30000	QFFD	72800 Information Technology Equipmt	8,000.00
				UNDP	30000	QFFD	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	GER	75100 Facilities & Administration	7,659.26
				UNDP	30000	QFFD	75100 Facilities & Administration	2,364.88
				UNDP	30000	QFFD	72200 Equipment and Furniture	12,925.93
	Experiments&Solution Mapping	4/1/2019	12/31/2021	UNDP	30000	QFFD	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	QFFD	71200 International Consultants	10,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	3,555.56



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00115243 Accelerator Lab - Jordan	Experiments&Solution Mapping	4/1/2019	12/31/2021	UNDP	30000	QFFD	71300 Local Consultants	3,000.00
				UNDP	30000	QFFD	71400 Contractual Services - Individ	13,444.44
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	8,000.00
TOTAL								236,325.93
GRAND TOTAL								236,325.93



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115243 Accelerator Lab - Jordan	Communication&local engagement	4/1/2019	12/31/2021	UNDP	30000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	QFFD	71600 Travel	15,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	4,962.96
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	17,037.04
				UNDP	30000	QFFD	71300 Local Consultants	30,000.00
				UNDP	30000	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	GER	71300 Local Consultants	0.00
				UNDP	30000	UNDP	74100 Professional Services	0.00
				UNDP	30000	UNDP	71300 Local Consultants	0.00
	Country Accelerator Lab Team	4/1/2019	12/31/2021	UNDP	30000	QFFD	64300 Staff Mgmt Costs - IP Staff	37,500.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	350,925.93
				UNDP	30000	QFFD	71500 UN Volunteers	35,000.00
				UNDP	30000	GER	75100 Facilities & Administration	28,074.07
				UNDP	30000	QFFD	75100 Facilities & Administration	11,407.41
				UNDP	30000	QFFD	61100 Salary Costs - NP Staff	68,467.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	1,625.59
	Experiments&Solution Mapping	4/1/2019	12/31/2021	UNDP	30000	QFFD	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	11,111.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	QFFD	71200 International Consultants	34,000.00
				UNDP	30000	QFFD	71300 Local Consultants	50,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	4,889.00
				UNDP	30000	QFFD	71400 Contractual Services - Individ	20,000.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						750,000.00			
GRAND TOTAL						750,000.00			



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115243 Accelerator Lab - Jordan	Communication&local engagement	4/1/2019	12/31/2021	UNDP	30000	UNDP	75100 Facilities & Administration	56,000.00
				UNDP	30000	UNDP	74100 Professional Services	35,000.00
				UNDP	30000	UNDP	71400 Contractual Services - Individ	598,500.00
				UNDP	30000	UNDP	71300 Local Consultants	10,500.00
TOTAL								700,000.00
GRAND TOTAL								700,000.00