



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00120583
Project Title: SWM Development Services

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116742 SWM Development Services	SWM Develop Services	6/1/2019	5/31/2024	UNDP	32050	JOR	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	UN-HABITAT	74500 Miscellaneous Expenses	1.00
				UNDP	32050	JOR	71600 Travel	5,000.00
				UNDP	32050	JOR	75100 Facilities & Administration	0.00
				UNDP	32050	JOR	64300 Staff Mgmt Costs - IP Staff	3,331.47
				UNDP	32050	JOR	71400 Contractual Services - Individ	58,629.40
TOTAL							69,961.87	
GRAND TOTAL							69,961.87	



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Project: 00120583
Project Title: SWM Development Services

Report Date: 12/20/2019

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116742 SWM Development Services	SWM Develop Services	6/1/2019	5/31/2024	UNDP	32050	JOR	64300 Staff Mgmt Costs - IP Staff	18,423.84
				UNDP	32050	JOR	71300 Local Consultants	30,000.00
				UNDP	32050	JOR	75100 Facilities & Administration	0.00
				UNDP	32050	JOR	74500 Miscellaneous Expenses	5,000.00
				UNDP	32050	JOR	71400 Contractual Services - Individ	323,476.65
				UNDP	30000	UN-HABITAT	71300 Local Consultants	5,086.61
				UNDP	32050	JOR	71600 Travel	10,000.00
				UNDP	30000	UN-HABITAT	75100 Facilities & Administration	406.93
TOTAL							392,394.03	
GRAND TOTAL							392,394.03	



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Jordan - Amman

Project: 00120583
Project Title: SWM Development Services

Report Date: 12/20/2019

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116742 SWM Development Services	SWM Develop Services	6/1/2019	5/31/2024	UNDP	32050	JOR	71300 Local Consultants	30,000.00
				UNDP	32050	JOR	71400 Contractual Services - Individ	323,476.65
				UNDP	32050	JOR	74500 Miscellaneous Expenses	5,000.00
				UNDP	32050	JOR	75100 Facilities & Administration	0.00
				UNDP	32050	JOR	71600 Travel	10,000.00
				UNDP	32050	JOR	64300 Staff Mgmt Costs - IP Staff	18,423.84
TOTAL							386,900.49	
GRAND TOTAL							386,900.49	



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Annual Work Plan

Jordan - Amman

Project: 00120583

Report Date: 12/20/2019

Project Title: SWM Development Services

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116742 SWM Development Services	SWM Develop Services	6/1/2019	5/31/2024	UNDP	32050	JOR	74500 Miscellaneous Expenses	5,000.00
				UNDP	32050	JOR	71300 Local Consultants	30,000.00
				UNDP	32050	JOR	71600 Travel	10,000.00
				UNDP	32050	JOR	75100 Facilities & Administration	0.00
				UNDP	32050	JOR	64300 Staff Mgmt Costs - IP Staff	18,423.83
				UNDP	32050	JOR	71400 Contractual Services - Individ	323,476.65
TOTAL							386,900.48	
GRAND TOTAL							386,900.48	



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Annual Work Plan

Jordan - Amman

Project: 00120583

Report Date: 12/20/2019

Project Title: SWM Development Services

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116742 SWM Development Services	SWM Develop Services	6/1/2019	5/31/2024	UNDP	32050	JOR	74500 Miscellaneous Expenses	5,000.00
				UNDP	32050	JOR	71300 Local Consultants	30,000.00
				UNDP	32050	JOR	71600 Travel	10,000.00
				UNDP	32050	JOR	64300 Staff Mgmt Costs - IP Staff	23,212.65
				UNDP	32050	JOR	71400 Contractual Services - Individ	396,040.28
				UNDP	32050	JOR	75100 Facilities & Administration	0.00
TOTAL							464,252.93	
GRAND TOTAL							464,252.93	