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Annual Work Plan

Jordan - Amman

Project: 00059685

Report Date: 3/16/2022

Project Title: Umbrella Project in Support of the Jordan Dev. Programme

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074766 Umbrella Project in Jordan	2. Enhance oversight capacity	1/1/2010	12/31/2012	UNDP	30084	UNDP	75100 Facilities & Administration	7,717.51
				UNDP	30084	UNDP	71200 International Consultants	96,468.82
	Projects funds	1/1/2010	12/31/2020	UNDP	30000	UNHCR	74500 Miscellaneous Expenses	301.85
				UNDP	30000	UNHCR	75100 Facilities & Administration	24.15
				UNDP	30084	UNDP	75100 Facilities & Administration	3,112.03
				UNDP	30084	UNDP	74100 Professional Services	38,900.43
TOTAL							146,524.79	
GRAND TOTAL							146,524.79	