



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00093761

Report Date: 3/16/2022

Project Title: Migratory Soaring Birds II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098004 Migratory Soaring Birds II	1. Raised Awareness	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	118,692.61
				Birdlife International	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				JOR- BirdLife International	62000	GEFTrustee	71600 Travel	25,906.58
				JOR- BirdLife International	62000	GEFTrustee	72800 Information Technology Equipmt	12,763.23
				JOR- BirdLife International	62000	GEFTrustee	71200 International Consultants	372.74
				Birdlife International	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				JOR- BirdLife International	62000	GEFTrustee	72200 Equipment and Furniture	11,559.69
				Birdlife International	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				JOR- BirdLife International	62000	GEFTrustee	71300 Local Consultants	963.98
				Birdlife International	62000	GEFTrustee	71600 Travel	0.00
				Birdlife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				JOR- BirdLife International	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,922.22
				JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	2. Increased capacity	2/1/2016	2/1/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	97,781.45
				Birdlife International	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				JOR- BirdLife International	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,844.81
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				JOR- BirdLife International	62000	GEFTrustee	72500 Supplies	0.00
JOR- BirdLife International	62000	GEFTrustee	74100 Professional Services	2,046.76				



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00098004 Migratory Soaring Birds II	2. Increased capacity	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	3,378.70
				JOR- BirdLife International	62000	GEFTrustee	71300 Local Consultants	8,337.95
				Birdlife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				JOR- BirdLife International	62000	GEFTrustee	72100 Contractual Services-Companies	306,378.05
				JOR- BirdLife International	62000	GEFTrustee	74500 Miscellaneous Expenses	5,513.95
				JOR- BirdLife International	62000	GEFTrustee	71200 International Consultants	0.00
				JOR- BirdLife International	62000	GEFTrustee	71600 Travel	27,743.81
				JOR- BirdLife International	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00			
	3.Adaptive management	2/1/2016	2/1/2021	Birdlife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				JOR- BirdLife International	62000	GEFTrustee	71800 Contractual Services-Imp Partn	68,179.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				JOR- BirdLife International	04000	UNDP	71400 Contractual Services - Individ	19,887.09
				JOR- BirdLife International	62000	GEFTrustee	75700 Training, Workshops and Confer	48,333.85
				Birdlife International	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				JOR- BirdLife International	62000	GEFTrustee	71200 International Consultants	9,907.62



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00098004 Migratory Soaring Birds II	3.Adaptive management	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	72100 Contractual Services-Companies	6,000.00
				Birdlife International	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	4. Project Management	2/1/2016	2/1/2021	JOR- BirdLife International	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				JOR- BirdLife International	62000	GEFTrustee	74100 Professional Services	35,425.59
				Birdlife International	62000	GEFTrustee	74100 Professional Services	0.00
				JOR- BirdLife International	04000	UNDP	74500 Miscellaneous Expenses	0.00
				JOR- BirdLife International	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	TOTAL							829,939.68
GRAND TOTAL							829,939.68	