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Resilient nations.

# Annual Work Plan

Jordan - Amman

**Project:** 00105137

**Report Date:** 3/16/2022

**Project Title:** Reduction & Elimination of POPs

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106383 Reduction&Elimination of POPs	ESM of E-waste	1/1/2018	12/31/2022	JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	30,728.77
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,228.27
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	143,533.51
				JOR - Ministry of Environment	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	169.49
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	15,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	7,296.08
				JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	27,295.21
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,188.44
	JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	ESM of HCW	1/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	47,424.00
				JOR - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	171,240.70



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00106383 Reduction&Elimination of POPs	ESM of HCW	1/1/2018	12/31/2022	JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	84.46
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,477.93
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,066.38
				ESM of Municipal waste	1/1/2018	12/31/2022	JOR - Ministry of Environment	62000
	JOR - Ministry of Environment	62000	GEFTrustee				72100 Contractual Services-Companies	0.00
	UNDP	62000	GEFTrustee				72100 Contractual Services-Companies	104,493.57
	UNDP	62000	GEFTrustee				74500 Miscellaneous Expenses	635.24
	UNDP	62000	GEFTrustee				71400 Contractual Services - Individ	56,972.31
	JOR - Ministry of Environment	62000	GEFTrustee				75700 Training, Workshops and Confer	0.00
	UNDP	62000	GEFTrustee				75700 Training, Workshops and Confer	750.00
	JOR - Ministry of Environment	62000	GEFTrustee				71200 International Consultants	0.00
	JOR - Ministry of Environment	62000	GEFTrustee				71600 Travel	0.00
	UNDP	62000	GEFTrustee				71300 Local Consultants	25,594.97
	JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00			



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00106383 Reduction&Elimination of POPs	ESM of Municipal waste	1/1/2018	12/31/2022	JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
	M & E	1/1/2018	12/31/2022	JOR - Ministry of Environment	62000	GEFTrustee	74100 Professional Services	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,448.66
				UNDP	62000	GEFTrustee	74100 Professional Services	5,500.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	573.39
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
	JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00			
	Project Management	1/1/2018	12/31/2022	UNDP	04000	UNDP	71200 International Consultants	29,462.02
				UNDP	62000	GEFTrustee	71300 Local Consultants	19,711.84
				JOR - Ministry of Environment	04000	UNDP	71200 International Consultants	4,096.05
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,799.55
				JOR - Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
UNDP				62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00	
TOTAL							754,270.84	
GRAND TOTAL							754,270.84	