



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00107209
Project Title: Sustainable Urbanization

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107565 sustainable urbanization	1. urban planning	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	72500 Supplies	0.00
				Greater Amman Municipality	62000	GEFTrustee	74100 Professional Services	300.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	11,500.00
				Greater Amman Municipality	62000	GEFTrustee	71400 Contractual Services - Individ	10,223.44
				Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	35.31
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	287.09
				Greater Amman Municipality	04000	UNDP	71600 Travel	0.00
				Greater Amman Municipality	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	5,910.40
				Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	77,782.48
	2.Regulatory frameworks for EE	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	105.93
				Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Greater Amman Municipality	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	11,000.00
				Greater Amman Municipality	04000	UNDP	72500 Supplies	0.00
				Greater Amman Municipality	62000	GEFTrustee	71400 Contractual Services - Individ	51,022.35
				Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	3,206.21
				Greater Amman Municipality	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	15,630.43
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	2,325.54



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00107565 sustainable urbanization	2.Regulatory frameworks for EE	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	27,405.00
				Greater Amman Municipality	04000	UNDP	71300 Local Consultants	0.00
	3.GHG monitoring frameworks	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	16,329.15
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	12,000.00
				Greater Amman Municipality	62000	GEFTrustee	71500 UN Volunteers	16,257.66
				Greater Amman Municipality	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	17,775.00
				Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	377.61
				Greater Amman Municipality	62000	GEFTrustee	72400 Communic & Audio Visual Equip	212.43
				Greater Amman Municipality	62000	GEFTrustee	72500 Supplies	0.00
				Greater Amman Municipality	62000	GEFTrustee	74100 Professional Services	515.83
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	7,363.65
				Greater Amman Municipality	62000	GEFTrustee	71400 Contractual Services - Individ	26,571.05
	4.Mitigation intervention	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	72400 Communic & Audio Visual Equip	282.49
				Greater Amman Municipality	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.03
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	72200 Equipment and Furniture	158,217.15
				Greater Amman Municipality	62000	GEFTrustee	73100 Rental & Maintenance-Premises	936.00
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	296.61



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00107565 sustainable urbanization	4.Mitigation intervention	1/1/2018	12/31/2021	Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	4,166.51
	5. Project Management	1/1/2018	12/31/2021	Greater Amman Municipality	04000	UNDP	71200 International Consultants	49,979.82
				Greater Amman Municipality	62000	GEFTrustee	71600 Travel	0.00
				Greater Amman Municipality	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Greater Amman Municipality	30084	UNDP	71200 International Consultants	3,200.00
				Greater Amman Municipality	62000	GEFTrustee	71200 International Consultants	0.00
				Greater Amman Municipality	62000	GEFTrustee	71400 Contractual Services - Individ	4,775.13
				Greater Amman Municipality	62000	GEFTrustee	71300 Local Consultants	4,514.40
				Greater Amman Municipality	62000	GEFTrustee	74500 Miscellaneous Expenses	7,179.00
				Greater Amman Municipality	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL							569,683.70	
GRAND TOTAL							569,683.70	