



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00112694

Report Date: 3/16/2022

Project Title: property tax knowledge transfer

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111104 Plan and implement the Knowled	executive study on the impleme	7/1/2018	12/31/2020	JOR - Ministry of Finance	30071	JOR	75100 Facilities & Administration	3,720.00
				JOR - Ministry of Finance	30071	JOR	71400 Contractual Services - Individ	111,000.00
				JOR - Ministry of Finance	30071	JOR	74500 Miscellaneous Expenses	6,000.00
				JOR - Ministry of Finance	04000	UNDP	71400 Contractual Services - Individ	100,000.00
				JOR - Ministry of Finance	30071	JOR	73300 Rental & Maint of Info Tech Eq	7,000.00
	Knowledge transferred, and Cap	7/1/2018	12/31/2020	JOR - Ministry of Finance	30071	JOR	74100 Professional Services	5,000.00
				JOR - Ministry of Finance	30071	JOR	75100 Facilities & Administration	150.00
	PT system fully integrated wit	7/1/2018	12/31/2020	JOR - Ministry of Finance	30071	JOR	75100 Facilities & Administration	9,780.00
				JOR - Ministry of Finance	30071	JOR	71600 Travel	16,000.00
				JOR - Ministry of Finance	30071	JOR	72800 Information Technology Equipmt	100,000.00
				JOR - Ministry of Finance	30071	JOR	72500 Supplies	50,000.00
				JOR - Ministry of Finance	30071	JOR	74200 Audio Visual&Print Prod Costs	10,000.00
	JOR - Ministry of Finance	30071	JOR	72400 Communic & Audio Visual Equip	150,000.00			
	TOTAL							568,650.00
GRAND TOTAL							568,650.00	