



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00113887

Report Date: 3/16/2022

Project Title: Financing for Development SDGs

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112159 Financing for Development SDGs	SDG Facilitation & awareness	9/1/2018	12/31/2028	UNDP	30000	KWT	71300 Local Consultants	6,325.90
				UNDP	00001	PRIVSECT	74100 Professional Services	1.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	247.03
				UNDP	32045	JPN	72500 Supplies	134.25
				UNDP	04000	UNDP	72100 Contractual Services-Companies	39,315.32
				UNDP	00001	PRIVSECT	74500 Miscellaneous Expenses	386.11
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	9.70
				UNDP	30000	UNESCO	75100 Facilities & Administration	1.77
				UNDP	00001	FIN	75700 Training, Workshops and Confer	261.11
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	121.29
				UNDP	30000	KWT	75100 Facilities & Administration	506.10
				UNDP	32045	JPN	75100 Facilities & Administration	10.78
				UNDP	30000	UNICEF	72100 Contractual Services-Companies	3,087.96
				UNDP	00001	FIN	75100 Facilities & Administration	20.89
				UNDP	00001	PRIVSECT	75100 Facilities & Administration	30.89
UNDP	30000	UNESCO	74500 Miscellaneous Expenses	22.22				
TOTAL							50,482.32	
GRAND TOTAL							50,482.32	