



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00138492

Report Date: 1/21/2022

Project Title: Strengthened and accountable institutions with human rig

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128621 Strengthened accountable INST	Implement collectively the UN	9/7/2021	12/31/2021	UNDP	28623	NET	72400 Communic & Audio Visual Equip	18,518.52
				UNDP	28623	NET	75100 Facilities & Administration	1,481.48
	Strengthen collective support	9/7/2021	12/31/2021	UNDP	28623	NET	71400 Contractual Services - Individ	15,074.07
				UNDP	28623	NET	71200 International Consultants	42,000.00
				UNDP	28623	NET	75100 Facilities & Administration	5,925.93
				UNDP	28623	NET	71300 Local Consultants	17,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00